

**Rescue Union School District  
2390 Bass Lake Road, Rescue, California 95672**

**BOARD OF TRUSTEES  
REGULAR MEETING MINUTES**

Tuesday, August 1, 2017 - 6:00 p.m. Open Session (Closed Session at 5:30 p.m.)  
**Rescue District Office Board Room**

**DISTRICT MISSION**

Rescue Union School District, in partnership with families and the community, is dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported.

ITEM	ITEM DESCRIPTION
<b>CALL TO ORDER:</b>	The Board president called the meeting to order.
<b>ROLL CALL:</b>	<ul style="list-style-type: none"> <li>✓ Nancy Brownell, President</li> <li>Kim White, Vice President</li> <li>✓ Suzanna George, Clerk</li> <li>✓ Stephanie Kent, Member</li> <li>✓ Tagg Neal, Member</li> <li>✓ Cheryl Olson, Superintendent and Board Secretary</li> <li>✓ Dave Scroggins, Assistant Superintendent, Curriculum and Instruction</li> </ul>
<b>PUBLIC COMMENT:</b>	There were no public comments concerning items on the Closed Session Agenda.
<b>CLOSED SESSION: District Conference Room</b>	The Board adjourned to closed session to discuss matters of personnel, security, negotiations, student discipline, litigation, or other matters as authorized by Government Code Sections 3549.1, 54956.9, 54956.8, 54957, and 54957.6 and Education Code Sections 35146 and 48918.
Conference with Labor Negotiator	Discussion with the District's designated negotiator, Cheryl Olson regarding directions and issues in negotiations with Rescue Union Federation of Teachers (RUFT), California School Employees Association (CSEA), Confidential Staff, Administrative Management, and Yard Duty Supervisors.
Confidential Student Matters	<p>The Board received information on the status of readmission after expulsion for the following students:</p> <ul style="list-style-type: none"> <li>#15-16A</li> <li>#16-17C</li> </ul>
<b>OPEN SESSION:</b>	Convened open session in the Board Room at 6:02 p.m.
Welcome	The Board president provided an introduction to Board meeting proceedings.
Flag Salute	The Board president led the flag salute.
1. Adoption of Agenda  (Consideration for Action)	Trustee Neal moved and Trustee George seconded to adopt the agenda as presented. The motion passed 4-0.

<b>REPORTS AND COMMUNICATION:</b>	
Report from Closed Session	Board president reported no action taken in closed session.
2. Board Members' Reports	This item is provided as an opportunity for trustees to give District related reports.
3. Superintendent's Report (Supplement)	<ul style="list-style-type: none"> <li>- Opening of Schools: Superintendent Olson commented on a very busy summer and praised all the people involved. She recognized staff for their hard work and commitment to the District for their part in preparing for the start of school.</li> <li>- On August 7, staff and Board are invited to attend "Professional Development in Paradise". Beginning at 7:15 with a light breakfast, and presentation from the Superintendent.</li> <li>- Cheryl Olson thanked the Board for the opportunity to work with the students, staff and community of the Rescue Union School District and she is delighted and honored to be here.</li> </ul>
4. Department Update:  Curriculum & Instruction Facilities Support Services	<p>The Board will receive updates on current activities within specified departments.</p> <p><u>C&amp;I</u></p> <ul style="list-style-type: none"> <li>• Rescue Union LCAP has been approved at the county level by the Curriculum and Instruction Department and will now be reviewed by the Fiscal Services Department. The LCAP is posted on our website as well as the infographic that summarizes the plan.</li> <li>• Summertime Voxer book study with Technology TOSA's regarding online communication and collaboration tools. It has been exciting to see the teachers submitting these assignments to the TOSA's through Google Classroom.</li> <li>• Google Apps incentive for teachers who get the Google Certified Educator Level One training helping to increase the amount of technology integration into our classrooms.</li> <li>• China Sister School Visit in September and October</li> <li>• August 7, Staff Development Day</li> <li>• California Assessment of Student Performance and Progress (CAASPP) results public release estimated for August 29</li> </ul> <p><u>Facilities</u></p> <p>Maintenance and Operations Coordinator, Phil Jones provided a pictorial presentation of summer projects throughout the District including, fields, tracks, construction at Marina Village and cleaning/painting maintenance projects.</p> <p><u>Support Services</u></p> <p>Laura Hendrix reported on the summer programs pointing out that it is a coordinated effort by principals, the facilities department, transportation, and food services.</p> <p>The program for special education students ran from June 1 to June 28, with 3 classes and mirrored the special day classes.</p> <p>The summer program for our EL, socioeconomically</p>

	disadvantaged and Foster youth/homeless students was held from July 10 through July 28 at Green Valley School. There were 74 students enrolled in the program where as last year, with just the EL students, we had 31 students participate.
<b>PUBLIC COMMENTS:</b>	There were no public comments.
<b>BUSINESS AND FACILITIES ITEMS:</b>	These items are provided for Board information, discussion, and/or action.
5. Resolution #17-17 Authorizing the Execution, Delivery and Sale of Certificates of Participation in the Amount of \$5,500,000 for the Purpose of Financing Capitol Facilities Improvements and Approving Related Documents.  (Supplement)  (Consideration for Action) Superintendent	The Board considered approval of Resolution #17-17, thereby authorizing all proceedings for the financing of the project, the delivery and sale of the Certificates for such purpose, and all related documents and actions, in furtherance of the public purposes of the District.  The Board heard from Jon Isom, regarding the process and timeline for the Certificates of Participation.  Trustee George moved and Trustee Kent seconded to approve Resolution #17-17. The motion passed 4-0.
6. Isom Bond Information  (Supplement)  (Information/Presentation Only) Superintendent	The Board heard a presentation from Jon Isom of Isom Advisors regarding the District's Facility Funding Program including general obligation bonds.
<b>GENERAL:</b>	
7. Readmission After Expulsion Student #15-16A  (Supplement)  (Consideration for Action) Superintendent	A student is eligible to apply for readmission after expulsion by submitting an application and evidence that the rehabilitation requirements have been met. The Board will consider the recommendation of the administration regarding student #15-16A.  Trustee Neal moved and Trustee George seconded to approve readmission of student #15-16A. The motion passed 4-0.
8. Readmission After Expulsion Student #16-17C  (Supplement)  (Consideration for Action) Superintendent	A student is eligible to apply for readmission after expulsion by submitting an application and evidence that the rehabilitation requirements have been met. The Board will consider the recommendation of the administration regarding student #16-17C.  Trustee George moved and Trustee Kent seconded to approve readmission for student #16-17C. The motion passed 4-0.
9. CSBA Call for Nominations for Legislative Awards  (Supplement)  (Consideration for Action) Superintendent	CSBA annually honors current members of Senate and Assembly as well as members of Congress, who work actively to improve public schools, support local school board governance and exercise leadership in legislative arena. Nominees must be from within our district boundaries and received by September 1, 2017. The Board will consider submitting a nomination to CSBA.  There were no nominations.

<p>10. Board Policy Updates (Supplement)  (First Reading and Possible Consideration for Action) Superintendent</p>	<p>Periodically, the Board reviews, revises and/or adopts Board Policy. The following policies are provided for first reading and possible consideration for action.</p> <table border="1" data-bbox="662 275 1421 642"> <tr> <td>BP 0460</td> <td>Local Control and Accountability Plan</td> </tr> <tr> <td>BP 1340</td> <td>Access to District Records</td> </tr> <tr> <td>AR 3580</td> <td>District Records</td> </tr> <tr> <td>AR 4112.22</td> <td>Staff Teaching English Learners</td> </tr> <tr> <td>E 4112.9 4212.9 4312.9</td> <td>Employee Notifications</td> </tr> <tr> <td>BP 4127 4227 4327</td> <td>Temporary Athletic Team Coaches</td> </tr> <tr> <td>BP/AR/E 6174</td> <td>Education for English Learners <i>(BP/AR Revise – E Deleted)</i></td> </tr> <tr> <td>BB 9012</td> <td>Board Member Electronic Communications</td> </tr> </table> <p>Trustee Kent moved and Trustee George seconded to approve all the above listed policies as presented. The motion passed 4-0.</p>	BP 0460	Local Control and Accountability Plan	BP 1340	Access to District Records	AR 3580	District Records	AR 4112.22	Staff Teaching English Learners	E 4112.9 4212.9 4312.9	Employee Notifications	BP 4127 4227 4327	Temporary Athletic Team Coaches	BP/AR/E 6174	Education for English Learners <i>(BP/AR Revise – E Deleted)</i>	BB 9012	Board Member Electronic Communications
BP 0460	Local Control and Accountability Plan																
BP 1340	Access to District Records																
AR 3580	District Records																
AR 4112.22	Staff Teaching English Learners																
E 4112.9 4212.9 4312.9	Employee Notifications																
BP 4127 4227 4327	Temporary Athletic Team Coaches																
BP/AR/E 6174	Education for English Learners <i>(BP/AR Revise – E Deleted)</i>																
BB 9012	Board Member Electronic Communications																
<p><b>PERSONNEL:</b></p>																	
<p>11. Job Description: Fiscal Analyst  (Supplement)  (Consideration for Action) Superintendent</p>	<p>The Board will consider approval of the job description and salary schedule for Fiscal Analyst-Business Services.</p> <p>Trustee George moved and Trustee Kent seconded to approve the job description and salary schedule for Fiscal Analyst. The motion passed 4-0.</p>																
<p><b>CONSENT AGENDA:</b>    (Consideration for Action)</p>	<p>All matters listed under Consent Agenda are considered to be routine or sufficiently supported by prior or accompanying reference materials and information as to not require additional discussion. A motion as referenced below will enact all items.</p> <p>Item 17 pulled for discussion and separate action.</p> <p>Trustee Kent moved and Trustee Neal seconded to approve the balance of the Consent Agenda with the exception of Item 17. The motion passed 4-0.</p>																
<p>12. Board Meeting Minutes (Supplement)</p>	<p>Minutes of June 27, 2017 Regular Board meeting.</p>																
<p>13. Board Study Session Minutes (Supplement)</p>	<p>Minutes of July 24, 2017 Study Session.</p>																
<p>14. District Expenditure Warrants (Supplement)</p>	<p>Warrants must regularly be presented to the Board of Trustees for ratification. Detailed warrant order listings are available at the District Office. The supplement reflects expenditures from 6/29/17 through 7/27/17.</p>																

<p>15. Williams Act Uniform Complaint Procedure Quarterly Report (Supplement)</p>	<p>Title 5, Chapter 5.1, Section 4600 requires school districts to report summarized data from the Uniform Complaint Process to the county superintendent quarterly. District administration recommends the Board approve the Williams Act Quarterly Report for the period of April 1, 2017 – June 30, 2017.</p>
<p>16. Personnel (Supplement)</p>	<p>Rescue Union School District’s long-range goal is to recruit a diverse, high quality staff whose goals and philosophies are student focused. Periodically, changes in staffing occur due to need for additional positions, resignations, or requests for leaves of absence. All positions listed are within current budget allocations.</p>
<p>A. Certificated Personnel Employment:  Leave of Absence (LOA):</p>	<p>Anne Muse-Fisher, Teacher, (.50 FTE), COOL School, effective 8/7/17 Genevieve Andrews, temporary teaching assignment, (1.0 FTE), Jackson, effective 8/7/17  Achsa Rothe, Teacher, .05 LOA, (.75 FTE), Lake Forest, effective 8/7/17</p>
<p>B. Classified Management Employment:  Resignation:</p>	<p>Janice Araujo, Custodial Supervisor, (1.0 FTE), Maintenance and Operations, effective 7/1/17 Candice Harris, Director of Human Resources, (1.0 FTE), District Office, effective 8/18/17  Michael “Sid” Albaugh, Assistant Superintendent of Business Services, (1.0 FTE), effective 7/31/17</p>
<p>C. Classified Employment:  Resignation:</p>	<p>Anne Fegan, Health Office Nurse, (.75 FTE), Lake Forest, effective 8/2/17 Virginia Gerald, Bus Driver, (.3125 FTE), Transportation, effective 8/4/17 Mindy Marques, IA Special Health Care, (.75 FTE), Rescue, effective 8/8/17 Ellyn Donovan, IA Paraeducator, (.3125 FTE), Rescue, effective 8/8/17 Karen Evanoff, IA Paraeducator, (.25 FTE), Green Valley, effective 8/8/17 Deborah Mackey, IA Paraeducator, (.375 FTE), Jackson, effective 8/8/17 Heidemarie Shepherd, IA Paraeducator, (.25 FTE), Green Valley, effective 8/8/17  Alexis Diaz, Custodian, (.5625 FTE), Green Valley, effective 7/31/17 Cynthia Holloway, Food Service Worker, (.375 FTE), Marina Village, effective 7/17/17</p>

<p>17. Contract: Assistant Superintendent of Business Services</p> <p>(Supplement)</p>	<p>The Board will consider approval of the contract for the Assistant Superintendent of Business Services.</p> <p>Trustee George moved and Trustee Kent seconded to approve the contract for Sean Martin, Assistant Superintendent of Business Services. The motion passed 4-0.</p>
<p><b>CLOSED SESSION:</b></p>	<p>The Board may reconvene to closed session as authorized by Government Code Sections 3549.1, 54956.9, 54956.8, 54957, and 54957.6 and Education Code Sections 35146 and 48918.</p>
<p><b>OPEN SESSION:</b></p>	<p>The Board may reconvene open session.</p>
<p><b>REPORT FROM CLOSED SESSION:</b></p>	<p>The Board president will report any action taken in closed session.</p>
<p><b>ADJOURNMENT:</b></p>	<p>Trustee George moved to adjourn the meeting at 7:32 p.m.</p>

**Rescue Union School District  
2390 Bass Lake Road, Rescue, California 95672**

**BOARD OF TRUSTEES  
BOARD STUDY SESSION MINUTES**

Tuesday, August 22, 2017 – 5:00 P.M.  
Rescue District Office Board Room

**DISTRICT MISSION**

Rescue Union School District, in partnership with families and the community, is dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported.

ITEM	ITEM DESCRIPTION
<b>CALL TO ORDER:</b>	Board president called the meeting to order at 5:01 p.m.
<b>ROLL CALL:</b>	<ul style="list-style-type: none"> <li>✓Nancy Brownell, President</li> <li>✓Kim White, Vice President</li> <li>✓Suzanna George, Clerk</li> <li>✓Stephanie Kent, Member</li> <li>✓Tagg Neal, Member</li> <li>✓Cheryl Olson, Superintendent and Board Secretary</li> <li>✓Dave Scroggins, Assistant Superintendent, Curriculum and Instruction</li> <li>✓Sean Martin, Assistant Superintendent, Business Services</li> </ul>
<b>OPEN SESSION:</b>	
Welcome	The Board president provided an introduction to the Board Study Session format.
1. Adoption of Agenda (Consideration for Action)	Trustee Neal moved and Trustee George seconded to approve the agenda as presented. The motion passed 4-0 Ayes: Trustee Neal, Kent, George and Brownell
<b>PUBLIC COMMENTS:</b>	There were no public comments.
<b>BUSINESS &amp; FACILITIES:</b>	
2. Sienna Ridge Shared Property Line Access (Supplement)  (Consideration for Action) Superintendent	<p>The Board heard from Mitch McAlister of California Design West and a representative from Lozano Smith regarding the request for access to the Sienna Ridge property from Donahue Schriber.</p> <p>Trustee Neal moved and Trustee Kent seconded to approve the Right of Entry contract pending the mutually agreed scope of work on Exhibit B. The motion passed 4-0. Ayes: Trustee Neal, Kent, George and Brownell</p>
3. Certificates of Participation Update  (Supplement)  (Information and Discussion) Superintendent	The Board received an update on the process and timeline for the Certificates of Participation. The final conference call will be held on August 22, 2017.

<p>4. District Facilities (Supplement) (Information and Discussion) Superintendent</p>	<p>The Board reviewed and discussed recent projects and possible avenues for generating additional revenue. We looked at the Facility Plan from 2015 and also the new plan being development by California Design West. The Facilities Plan will be brought back to the September Study Session as well as an item for discussion regarding the Bass Lake Property.</p>
<p>5. China Initiative Sister School Program (Supplement) (Consideration for Action)</p>	<p>The Board will consider approval of a budget to provide funding for the China Initiative Sister School Program that supports our LCAP and Board Focus Goals.  Trustee Kent moved and Trustee White seconded to approve the budget for the China Initiative Sister School Program. Then motion passed 5-0 Ayes: Trustee Neal, Kent, George, White and Brownell</p>
<p><b>ADJOURNMENT:</b></p>	<p>Trustee White moved and Trustee Kent seconded to adjourn the meeting at 7:23 p.m.</p>



**Rescue Union School District  
2390 Bass Lake Road, Rescue, California 95672**

**BOARD OF TRUSTEES  
STUDY SESSION MINUTES**

Thursday, August 31, 2017 – 1:00 p.m.  
**Rescue District Office Board Room**

**DISTRICT MISSION**

Rescue Union School District, in partnership with families and the community, is dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported.

<b>ITEM</b>	<b>ITEM DESCRIPTION</b>
<b>CALL TO ORDER:</b>	Board president called the meeting to order at 1:03 p.m..
<b>ROLL CALL:</b>	<ul style="list-style-type: none"> <li>✓ Nancy Brownell, President</li> <li>✓ Kim White, Vice President</li> <li>✓ Suzanna George, Clerk</li> <li>✓ Stephanie Kent, Member</li> <li>✓ Tagg Neal, Member</li> <li>✓ Cheryl Olson, Superintendent and Board Secretary</li> </ul>
<b>OPEN SESSION:</b>	Convened Open Session in the Board Room.
Welcome	The Board president provided an introduction to the Board Study Session format.
1. Adoption of the Agenda  (Consideration for Action) Superintendent	Trustee George moved and Trustee White seconded to approve the agenda. The motion passed 5-0.
<b>PUBLIC COMMENTS:</b>	There were no public comments.
<b>GENERAL:</b>	
2. Board and Superintendent Governance Training and Strategic Planning  (Supplement)  (Information and Discussion Only) Superintendent	The Board and Superintendent participated in a study session facilitated by Hazard, Young, Attea & Associates (HYA).
<b>ADJOURNMENT:</b>	Trustee George moved to adjourn the meeting at 4:00 p.m.

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESC Y OBJT GOAL	ABA num FUNC LC1 LOC2 L3 SCH T9MPS	Account num	Liq Amt	Net Amount
100001/00	VERIZON WIRELESS							
	PV-180058	07/18/2017	9789483671			01-0000-0-5901-0000-7600-081-0000-00-000 NN		774.30
				TOTAL PAYMENT AMOUNT		774.30 *		774.30
100931/00	VOYAGER SOPRIS LEARNING							
	185173	PO-180122	07/13/2017	1809616		1 01-6300-0-4100-1110-1000-099-9000-00-000 NN F	5,009.45	5,009.45
				TOTAL PAYMENT AMOUNT		5,009.45 *		5,009.45
101810/00	WAYNE'S LOCKSMITH		680433687					
	PV-180059	07/26/2017	CHIP KEY			01-0000-0-4300-0000-2490-120-0000-00-000 NY		134.06
	PV-180059	07/26/2017	DOUBLE SIDED KEY			01-0842-0-4300-0000-3600-083-0000-00-000 NY		10.66
				TOTAL PAYMENT AMOUNT		144.72 *		144.72
005634/00	YOUNGDAHL CONSULTING GROUP INC		580046553					
	CL-170010	06/30/2017	61083			35-0000-0-6240-0000-8500-024-1032-00-000 N7 F	130.00	130.00
				TOTAL PAYMENT AMOUNT		130.00 *		130.00
				TOTAL BATCH PAYMENT		412,004.21 ***	0.00	412,004.21
				TOTAL USE TAX AMOUNT		89.59		
				TOTAL DISTRICT PAYMENT		412,004.21 ****	0.00	412,004.21
				TOTAL USE TAX AMOUNT		89.59		
				TOTAL FOR ALL DISTRICTS:		412,004.21 ****	0.00	412,004.21
				TOTAL USE TAX AMOUNT		89.59		

Number of checks to be printed: 50, not counting voids due to stub overflows.

Pursuant to Rescue Union School District policy, the El  
 Dorado County Superintendent of Schools is hereby  
 authorized and directed to issue individual warrants to the  
 payees named herein.

*Chevy Olson* 8/2/17  
 District Designer Date

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESC Y OBJT GOAL	FUNC LC1 LOC2 L3 SCH T9MPS			

102582 (CONTINUED)

PV-180065	07/26/2017	336086533	AUGUST TRANS	01-0842-0-5633-0000-3600-083-0000-00-000	NN		2.42		
PV-180065	07/26/2017	336086533	TONER	01-9422-0-4300-1110-1000-022-9000-92-000	NN		4.99		
PV-180065	07/26/2017	336086533	TONER	01-9424-0-4300-1110-1000-024-9000-94-000	NN		4.99		
PV-180065	07/26/2017	336086533	TONER	01-9427-0-4300-1110-1000-027-9000-97-000	NN		4.99		
PV-180065	07/26/2017	336086533	TONER	01-9428-0-4300-1110-1000-028-9000-98-000	NN		4.99		
TOTAL PAYMENT AMOUNT							3,221.43 *	3,221.43	

102507/00 USI EDUCATION & GOV'T SALES

185097	PO-180175	07/18/2017	0383522601012	1 01-1100-0-4300-1110-1000-024-0000-94-000	NN F		308.02	308.02	
TOTAL PAYMENT AMOUNT							308.02 *	308.02	

101810/00 WAYNE'S LOCKSMITH 680433687

PV-180093	07/31/2017	25950		01-8150-0-4300-0000-8110-085-0000-00-000	NY		22.68		
TOTAL PAYMENT AMOUNT							22.68 *	22.68	

102998/00 WELLS FARGO FINANCIAL LEASING 421074725

185106	PO-180072	07/24/2017	5004112407	AUGUST	1 01-0000-0-5690-1110-1000-081-0000-00-000	NN P	371.08	371.08	
TOTAL PAYMENT AMOUNT							371.08 *	371.08	

103779/00 WILLIAM H. SADLER INC

185185	PO-180158	07/19/2017	0000603531		1 01-6300-0-4100-1110-1000-099-0000-00-000	NN F	10,368.64	10,368.63	
185187	PO-180159	07/20/2017	0000603459		1 01-6300-0-4100-1110-1000-099-0000-00-000	NN F	7,790.76	7,847.58	
TOTAL PAYMENT AMOUNT							18,216.21 *	18,216.21	

TOTAL BATCH PAYMENT	675,822.73 ***	0.00	675,822.73
TOTAL USE TAX AMOUNT	101.81		

TOTAL DISTRICT PAYMENT	675,822.73 ****	0.00	675,822.73
TOTAL USE TAX AMOUNT	101.81		

TOTAL FOR ALL DISTRICTS:	675,822.73 ****	0.00	675,822.73
TOTAL USE TAX AMOUNT	101.81		

Number of checks to be printed: 53, not counting voids due to stub overflows.

Pursuant to Rescue Union School District policy, the El Dorado County Superintendent of Schools is hereby authorized and directed to issue individual warrants to the payees named herein.

*Cheryl Olson* 8/9/17  
District Designer Date

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESC Y OBJT GOAL	ABA num FUNC LC1	Account num LOC2 L3 SCH T9MPS	Liq Amt	Net Amount
------------------------------	--------------------	-------------	------------	-------------------------------------	---------------------	----------------------------------	---------	------------

005634/00	YOUNGDAHL CONSULTING GROUP INC		580046553					
	PV-180107 07/31/2017	61138				01-0000-0-5806-0000-7200-081-0000-00-000 N7		210.00
				TOTAL PAYMENT AMOUNT		210.00 *		210.00

001293/00	ZEP SALES & SERVICE							
185080	PO-180005 07/26/2017	9002943213				1 01-0842-0-4360-0000-3600-083-0000-00-000 NN P	150.77	150.77
				TOTAL PAYMENT AMOUNT		150.77 *		150.77

TOTAL BATCH PAYMENT	238,868.19 ***	0.00	238,868.19
TOTAL USE TAX AMOUNT	705.18		
TOTAL DISTRICT PAYMENT	238,868.19 ****	0.00	238,868.19
TOTAL USE TAX AMOUNT	705.18		
TOTAL FOR ALL DISTRICTS:	238,868.19 ****	0.00	238,868.19
TOTAL USE TAX AMOUNT	705.18		

Number of checks to be printed: 67, not counting voids due to stub overflows.  
 Number of zero dollar checks: 1, will be printed.

Pursuant to Rescue Union School District policy, the El Dorado County Superintendent of Schools is hereby authorized and directed to issue individual warrants to the payees named herein.

*Cheryl Olson* 8/16/17  
 District Designee Date

015 RESCUE UNION SCHOOL DISTRICT J30890  
KIP #8008 08/24/17

ACCOUNTS PAYABLE PRELIST  
BATCH: 8008 KIP 08/24/17 #8008

APY500 L.00.12 08/23/17 12:59 PAGE 15  
<< Held for Audit >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			FD RESC Y OBJT GOAL	FUNC LC1 LOC2 L3 SCH T9MPS			

105259 (CONTINUED)

PV-180180	08/16/2017	OFFICE DEPOT			01-1100-0-4300-1110-1000-026-0000-96-000	NN		77.77	
TOTAL PAYMENT AMOUNT								532.69 *	532.69

001585/00 WESTERN PSYCHOLOGICAL SERVICES

185192	PO-180161	07/31/2017	WPS-175887		1 01-6500-0-4300-5001-3120-063-0000-00-000	NN F	123.11	123.88	
TOTAL PAYMENT AMOUNT								123.88 *	123.88

TOTAL BATCH PAYMENT	141,735.00	***	0.00	141,735.00
TOTAL USE TAX AMOUNT	291.12			

TOTAL DISTRICT PAYMENT	141,735.00	****	0.00	141,735.00
TOTAL USE TAX AMOUNT	291.12			

TOTAL FOR ALL DISTRICTS:	141,735.00	****	0.00	141,735.00
TOTAL USE TAX AMOUNT	291.12			

Number of checks to be printed: 85, not counting voids due to stub overflows.

Pursuant to Rescue Union School District policy, the Esmeralda County Superintendent of Schools is hereby authorized and directed to issue individual warrants to the payees named hereon.

*Cheryl Olson* 8/23/17  
District Designee Date

RECEIVED

AUG 23 2017

Rescue Union School District

015 RESCUE UNION SCHOOL DISTRICT J33656  
KIP #8009 8/31/17

ACCOUNTS PAYABLE PRELIST  
BATCH: 8009 KIP #8009 08/31/17

APY500 L.00.12 08/30/17 12:56 PAGE 12  
<< Held for Audit >>

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD RESC Y OBJT GOAL	ABA num FUNC LC1 LOC2 L3 SCH T9MPS	Account num	Liq Amt	Net Amount
------------------------------	--------------------	-------------	------------	-------------------------------------	---------------------------------------	-------------	---------	------------

102599/00	WILLIAMS, JAN							
	PV-180203	08/22/2017	TARGET			01-9421-0-4300-1110-1000-021-0000-91-000 NN		62.19
						TOTAL PAYMENT AMOUNT		62.19 *

005634/00	YOUNGDAHL CONSULTING GROUP INC	580046553						
	PV-180211	07/31/2017	61381			35-0000-0-6240-0000-8500-024-1032-00-000 N7		300.00
						TOTAL PAYMENT AMOUNT		300.00 *

TOTAL BATCH PAYMENT	363,562.50 ***	0.00	363,562.50
TOTAL USE TAX AMOUNT	196.99		
TOTAL DISTRICT PAYMENT	363,562.50 ****	0.00	363,562.50
TOTAL USE TAX AMOUNT	196.99		
TOTAL FOR ALL DISTRICTS:	363,562.50 ****	0.00	363,562.50
TOTAL USE TAX AMOUNT	196.99		

Number of checks to be printed: 61, not counting voids due to stub overflows.  
 Number of zero dollar checks: 1, will be printed.

Pursuant to Rescue Union School District policy, the El  
 Dorado County Superintendent of Schools is hereby  
 authorized and directed to issue individual warrants to the  
 payees named herein.

Cheryl Olson 8/30/17  
 District Designee Date

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:   Certificated Personnel**

**BACKGROUND:**

Periodically changes in certificated staffing occur due to hiring, resignations or request for leaves of absence. The Board must formally approve these requests.

**STATUS:**

The following certificated personnel changes are listed on the agenda.

<b>Name</b>	<b>Personnel Action</b>	<b>Position FTE</b>	<b>Position</b>	<b>School or Dept.</b>	<b>Effective Date</b>
Thomas Power	Employment	1.0	Counselor	Green Valley	8/7/17
Stephanie Polnasek	Employment (Temp)	.21	Teacher	Rescue	8/7/17
McKenzie Southard	Employment (Temp)	1.0	Teacher	Rescue	8/7/17
Jennifer White	Employment (Temp)	1.0	Teacher	Green Valley	8/7/17
Achsa Rothe	LOA - .05	.80	Teacher	Lake Forest	8/7/17

**FISCAL IMPACT:**

Fiscal impact will be reflected in the 2017-18 budget.

**BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

**RECOMMENDATION:**

The Superintendent recommends the Board approve the above personnel actions.

ITEM #: 16B  
 DATE: September 12, 2017

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Classified Personnel**

**BACKGROUND:**

Periodically changes in classified staffing occur due to hiring, resignations or requests for leaves of absence. The Board must formally approve these requests.

**STATUS:**

The following classified personnel changes are listed on the agenda:

Name	Personnel Action	Position FTE	Position	School/Dept.	Effective Date
Tamie Adams	Employment	.20	Instructional Assistant, Para	Green Valley	8/29/17
Kara Adema	Employment	.125	Instructional Assistant, Para	Green Valley	8/8/17
Kathleen Backlund	Employment	.125	Instructional Assistant, Para	Lake Forest	8/24/17
Rosemarie Beckman	Employment	.75	Itinerant Independence Facilitator	Lakeview	8/8/17
Lana Bermudez	Employment	.25	Instructional Assistant, Para	Lakeview	8/8/17
Aimee Brierley	Employment	.75	Itinerant Independence Facilitator	Jackson	9/6/17
Stacey Carpenter	Employment	.25	Instructional Assistant, Para	Lakeview	8/8/17
Amy Cater	Employment	.25	Instructional Assistant, Para	Rescue	8/8/17
Jamie Dawson	Employment	.3125	Food Service Worker I	Pleasant Grove	8/8/17
Richelle Drury	Employment	.18	Instructional Assistant, Para	Rescue	9/6/17
Angelica Garcia	Employment	.2625	Instructional Assistant, Para	Rescue	8/8/17
Janie Grantham-Carlson	Employment	.47	Health Office Nurse	Jackson	8/8/17
Jennifer Gygax	Employment	.25	Instructional Assistant, Para	Lake Forest	8/8/17
Amber Heinlein	Employment	1.0	School Secretary	Marina Village	8/14/17
Aimee Hepler	Employment	.25	Instructional Assistant, Para	Jackson	8/8/17
Gina Johnston	Employment	.25	Instructional Assistant, Para	Lake Forest	8/8/17
Melanie McGinnis	Employment	.25	Instructional Assistant, Para	Jackson	8/8/17
Leah Phillips	Employment	.18	Instructional Assistant, Para	Rescue	9/6/17
Alexis Ryan	Employment	.47	Health Office Aide	Marina Village	8/8/17
Annette Schiltz	Employment	.25	Instructional Assistant, Para	Lakeview	8/8/17
Mishelle Vetter	Employment	.18	Instructional Assistant, Para	Rescue	9/6/17
Linda West	Employment	.375	Food Service Worker I	Marina Village	8/8/17
Stacie Wiskel	Employment	.75	Itinerant Independence Facilitator	Lakeview	8/8/17
Wesley Younger III	Employment	1.0	Lead Custodian	Pleasant Grove	8/7/17
Carolyn Cash	Promotion	.8125	Instructional Assistant, SHC	Green Valley	8/15/17
Darce Bair	Rehire	.20	Instructional Assistant, Para	Green Valley	8/22/17
Cristina Clemons	Rehire	.2506	Instructional Assistant, Para	Jackson	8/22/17
Cynthia Fackrell	Rehire	.3060	Instructional Assistant, Para	Pleasant Grove	8/14/17



Lori Marshall	Rehire	.2153	Instructional Assistant, Para	Green Valley	8/22/17
Lorie Niehues	Rehire	.20	Instructional Assistant, Para	Green Valley	8/22/17
Jodie Patterson	Rehire	.2506	Instructional Assistant, Para	Jackson	8/21/17
Carol Phelps	Rehire	.1554	Instructional Assistant, Para	Jackson	8/29/17
Vera Pierce	Rehire	.3060	Instructional Assistant, Para	Pleasant Grove	8/14/17
Summerstar Scowcroft	Rehire	.0615	Instructional Assistant, Para	Green Valley	8/22/17
Summerstar Scowcroft	Rehire	.3115	Instructional Assistant, Para (K)	Green Valley	8/8/17
Heidemarie Shepherd	Rehire	.0615	Instructional Assistant, Para	Green Valley	8/22/17
Maureen Simmons	Rehire	.125	Instructional Assistant, Para (K)	Lakeview	8/8/17
Madeleine Vadenais	Rehire	.20	Instructional Assistant, Para	Green Valley	8/22/17
Denise Bonal	Resignation	1.0	School Secretary	Marina Village	8/9/17
Divya Ninan	Resignation	.75	Instructional Assistant, SDC	Pleasant Grove	7/28/17

**FISCAL IMPACT:**

Fiscal impact will be reflected in the 2017-18 budget years.

**BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

**RECOMMENDATION:**

The Superintendent recommends the Board approve the above personnel actions.

**ITEM #: 16C**  
**DATE: September 12, 2017**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Confidential Personnel**

**BACKGROUND:**

Periodically changes in confidential staffing occur due to hiring, resignations or requests for leaves of absence. The Board must formally approve these requests.

**STATUS:**

The following confidential personnel changes are listed on the agenda:

<b>Name</b>	<b>Personnel Action</b>	<b>Position FTE</b>	<b>Position</b>	<b>School/Dept.</b>	<b>Effective Date</b>
Janice Klee	Promotion	1.0	Fiscal Analyst	District Office	8/1/17

**FISCAL IMPACT:**

Fiscal impact will be reflected in the 2017-2018 budget.

**BOARD GOAL:**

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to providing quality education for our students.

**RECOMMENDATION:**

The Superintendent recommends the Board approve the above personnel actions.

RESCUE UNION SCHOOL DISTRICT  
DESIGNATED SIGNATORY

FISCAL RESOLUTION #17-20

WHEREAS, to supersede all previous resolutions passed by the Rescue Union School District Board of Trustees in respect to banking accounts including Transportation and Food Services, and allows orders to be drawn on the funds of the district, and limits the authority of the authorized signatories to sign on behalf of the District, as follows:

**Cheryl Olson, Superintendent**  
**Sean Martin, Assistant Superintendent of Business Services**

WHEREAS, the Board of Trustees by majority vote has determined and designated the above representatives signatory authority on checks, drafts or other orders for payment of money, notes or other evidence of indebtedness in the name of the District.

THEREFORE BE IT RESOLVED THAT, the Board of Trustees hereby authorizes the signatory authority of the District officers.

ADOPTED by the Governing Board of the Rescue Union School District on this 12<sup>th</sup> day of September 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

---

President of the Governing Board

ATTEST:

---

Clerk of the Governing Board

**Rescue Union School District**

**AGENDA ITEM:**        **Resolution #17-21**  
**Support of Applications for Eligibility Determination and Funding**  
**Authorization to Sign Applications and Associated Documents**

**BACKGROUND:**

A condition of processing the various applications under the School Facility Program is a resolution in support of the applications for eligibility determination and funding and any other applications as necessary for programs. This also authorizes identified individuals to sign all documents and papers associated with the applications for funding.  
Pursuant to Education Code Sections 35143, 42632 and 42633, the district must verify and certify the signatures of each person authorized to sign orders in its name.

**STATUS:**

The attached resolution authorizes the current Superintendent, Cheryl Olson and Superintendent's designees, Sean Martin, Assistant Superintendent of Business Services and Phil Jones Maintenance and Operations Coordinator as being the appropriate persons to undertake all actions required to complete the State School Facility Program eligibility, applications and funding processes.

**FISCAL IMPACT:**

Enable the District to apply for State funds for new & modernization construction projects.

**BOARD GOAL(S):**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

Board Focus Goal V – FACILITY/HOUSING:

Build, improve and maintain school facilities to meet current and future education needs while integrating the most effective and efficient use of resources.

**RECOMMENDATION:**

District administration recommends the Board of Trustees approve Resolution #17-21 authorizing the signatures for filing of documents under the State School Facility Program.

RESOLUTION NO. 17-21  
RESOLUTION OF THE BOARD OF EDUCATION OF THE  
RESCUE UNION ELEMENTARY SCHOOL DISTRICT  
ON September 12, 2017

**SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING  
AUTHORIZATION TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS**

WHEREAS, the Rescue Union Elementary School District intends to file applications for funding under the School Facility Program as provided in Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code; and

WHEREAS, a condition of processing the various applications under the School Facility Program is a resolution in support of those applications from the Rescue Union Elementary School District Board of Education and signatures of the Rescue Union Elementary School District Administration; and

WHEREAS, the Rescue Union Elementary School District wishes to submit the following applications for eligibility determination and funding and any other applications as necessary for programs including, but not limited to, modernization and new construction:

Green Valley Elementary  
Jackson Elementary  
Lake Forest Elementary  
Lakeview Elementary  
Rescue Elementary  
Marina Village Middle  
Pleasant Grove Middle

NOW, THEREFORE, BE IT RESOLVED, that the Rescue Union Elementary School District Board of Education is in support of necessary applications under the School Facility Program and that the individuals identified below are authorized to sign all documents and papers associated with the applications for funding:

1. Cheryl Olson, Superintendent
2. Sean Martin, Assistant Superintendent, Business Services
3. Phil Jones, Maintenance and Operations Coordinator

ADOPTED, SIGNED, AND APPROVED this 12<sup>th</sup> day of September, 2017.

BOARD OF EDUCATION OF THE  
Rescue Union Elementary School District

By: \_\_\_\_\_  
President

Attest:

\_\_\_\_\_  
Clerk



# RESCUE UNION SCHOOL DISTRICT

2390 Bass Lake Road • Rescue, CA 95672  
(530) 677-4461 • FAX (530) 677-0719  
[www.rescue.k12.ca.us](http://www.rescue.k12.ca.us)

## CERTIFICATE OF RESCUE UNION SCHOOL DISTRICT CERTIFYING BUDGETED RENTAL PAYMENTS AS OF September 1, 2017 RELATED TO CERTIFICATES OF PARTICIPATION, 2010

WHEREAS Section 4.6 of the Trust Agreement between U.S. Bank National Association (the "Trustee"), the Rescue Union School District (the "District") and the Rescue District Facilities Corporation (the "Corporation") dated May 1, 2010 relating to 2010 Certificates of Participation requires that the District certify that the adopted budget contains the necessary appropriations for all rental payments and additional payments related to the Certificates of Participation, 2010.

WHEREAS the Rescue Union School District Board of Trustees provided for the adoption of the Budget for Fiscal Year 2017-18 on June 27, 2017 whereby the necessary payments for all rental payments and additional payments related to the Certificates of Participation, 2010 were established;

WHEREAS the Rescue Union School District is also engaged in the Joint Exercise of Powers Agreement dated as of June 19, 1990, as amended by the First Supplemental Agreement dated June 23, 1992, by and between the Buckeye Union School District, the Rescue Union School District, and the El Dorado Union High School District, which established the El Dorado Schools Financing Authority;

WHEREAS Resolution No. 2016-02 of the El Dorado Schools Financing Authority provided for the adoption of the Budget for Fiscal Year 2017-18 on June 29, 2017 whereby the necessary payments for rental payments and additional payments related to the Certificates of Participation, 2010 were established;

IT IS HEREBY certified by the District that the Fiscal Year 2017-18 Adopted Budget for the Rescue Union School District and the Fiscal Year 2017-18 Adopted Budget for the El Dorado Schools Financing Authority, of which Rescue Union School District is a member, has budgeted for the necessary payments for all rental payments and additional payments related to the Certificates of Participation, 2010.

Prepared By:

September 1, 2017

Janice Klee  
Fiscal Analyst  
Rescue Union School District

Approved By:

Cheryl Olson  
Superintendent  
Rescue Union School District

---

Cheryl Olson, Superintendent

Board of Trustees

Nancy Brownell • Suzanna George • Stephanie Kent • Tagg Neal • Kim White

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	551,636.84	400,000.00	-27.5%
5) TOTAL, REVENUES			551,636.84	400,000.00	-27.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	24,563.86	25,792.00	5.0%
3) Employee Benefits		3000-3999	8,074.16	8,913.00	10.4%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	37,346.63	49,216.00	31.8%
6) Capital Outlay		6000-6999	0.00	65,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	323,972.10	325,082.00	0.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			393,956.75	474,003.00	20.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			157,680.09	(74,003.00)	-146.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			157,680.09	(74,003.00)	-146.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,467,768.44	1,625,448.53	10.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,467,768.44	1,625,448.53	10.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,467,768.44	1,625,448.53	10.7%
2) Ending Balance, June 30 (E + F1e)			1,625,448.53	1,551,445.53	-4.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,543,401.35	1,468,319.35	-4.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	82,047.18	83,126.18	1.3%
Reserved for Projects	0000	9780	82,047.18		
Reserved for Projects	0000	9780		83,126.18	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,626,273.53		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,626,273.53		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	825.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			825.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,625,448.53		

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	8,904.84	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	542,732.00	400,000.00	-26.3%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>551,636.84</b>	<b>400,000.00</b>	<b>-27.5%</b>
<b>TOTAL, REVENUES</b>			<b>551,636.84</b>	<b>400,000.00</b>	<b>-27.5%</b>

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	24,563.86	25,792.00	5.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			24,563.86	25,792.00	5.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	3,411.46	4,075.00	19.5%
OASDI/Medicare/Alternative		3301-3302	1,795.43	1,973.00	9.9%
Health and Welfare Benefits		3401-3402	2,521.44	2,500.00	-0.9%
Unemployment Insurance		3501-3502	12.24	13.00	6.2%
Workers' Compensation		3601-3602	333.59	352.00	5.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			8,074.16	8,913.00	10.4%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	9,165.92	2,400.00	-73.8%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	10,000.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	28,180.71	36,816.00	30.6%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>37,346.63</b>	<b>49,216.00</b>	<b>31.8%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	65,000.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>65,000.00</b>	<b>New</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	223,972.10	225,082.00	0.5%
Other Debt Service - Principal		7439	100,000.00	100,000.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>323,972.10</b>	<b>325,082.00</b>	<b>0.3%</b>
<b>TOTAL, EXPENDITURES</b>			<b>393,956.75</b>	<b>474,003.00</b>	<b>20.3%</b>

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	551,636.84	400,000.00	-27.5%
5) TOTAL, REVENUES			551,636.84	400,000.00	-27.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		69,984.65	83,921.00	19.9%
8) Plant Services	8000-8999		0.00	65,000.00	New
9) Other Outgo	9000-9999	Except 7600-7699	323,972.10	325,082.00	0.3%
10) TOTAL, EXPENDITURES			393,956.75	474,003.00	20.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			157,680.09	(74,003.00)	-146.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			157,680.09	(74,003.00)	-146.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,467,768.44	1,625,448.53	10.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,467,768.44	1,625,448.53	10.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,467,768.44	1,625,448.53	10.7%
2) Ending Balance, June 30 (E + F1e)			1,625,448.53	1,551,445.53	-4.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,543,401.35	1,468,319.35	-4.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	82,047.18	83,126.18	1.3%
Reserved for Projects	0000	9780	82,047.18		
Reserved for Projects	0000	9780		83,126.18	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2016-17 Unaudited Actuals</b>	<b>2017-18 Budget</b>
9010	Other Restricted Local	1,543,401.35	1,468,319.35
Total, Restricted Balance		<u>1,543,401.35</u>	<u>1,468,319.35</u>



Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,253.53	3,500,000.00	34034.6%
5) TOTAL, REVENUES			10,253.53	3,500,000.00	34034.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	10.00	10,685.00	106750.0%
6) Capital Outlay		6000-6999	310,147.04	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	195,219.26	195,050.00	-0.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			505,376.30	205,735.00	-59.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(495,122.77)	3,294,265.00	-765.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	3,400,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(3,400,000.00)	New

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(495,122.77)	(105,735.00)	-78.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,569,704.52	1,074,581.75	-31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,569,704.52	1,074,581.75	-31.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,569,704.52	1,074,581.75	-31.5%
2) Ending Balance, June 30 (E + F1e)			1,074,581.75	968,846.75	-9.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,074,581.75	968,846.75	-9.8%
Reserved for Projects (Comm Fac Dist)	0000	9780	1,074,581.75		
Reserved for Projects (Comm Fac Dist)	0000	9780		968,846.75	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,074,581.75		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,074,581.75		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,074,581.75		

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	3,500,000.00	New
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from					
Delinquent Non-LCFF					
Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	10,253.53	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			10,253.53	3,500,000.00	34034.6%
<b>TOTAL, REVENUES</b>			10,253.53	3,500,000.00	34034.6%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	10.00	10,685.00	106750.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			10.00	10,685.00	106750.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	4,020.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	306,127.04	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			310,147.04	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	135,219.26	135,050.00	-0.1%
Other Debt Service - Principal		7439	60,000.00	60,000.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			195,219.26	195,050.00	-0.1%
<b>TOTAL, EXPENDITURES</b>			505,376.30	205,735.00	-59.3%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	3,400,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	3,400,000.00	New

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	(3,400,000.00)	New



Description	Function Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,253.53	3,500,000.00	34034.6%
5) TOTAL, REVENUES			10,253.53	3,500,000.00	34034.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		310,147.04	10,500.00	-96.6%
9) Other Outgo	9000-9999	Except 7600-7699	195,229.26	195,235.00	0.0%
10) TOTAL, EXPENDITURES			505,376.30	205,735.00	-59.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			(495,122.77)	3,294,265.00	-765.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	3,400,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(3,400,000.00)	New

Description	Function Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(495,122.77)	(105,735.00)	-78.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,569,704.52	1,074,581.75	-31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,569,704.52	1,074,581.75	-31.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,569,704.52	1,074,581.75	-31.5%
2) Ending Balance, June 30 (E + F1e)			1,074,581.75	968,846.75	-9.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,074,581.75	968,846.75	-9.8%
Reserved for Projects (Comm Fac Dist)	0000	9780	1,074,581.75		
Reserved for Projects (Comm Fac Dist)	0000	9780		968,846.75	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount			0.00	0.00	0.0%

**ITEM#: 20**  
**DATE: September 12, 2017**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:**      **Resolution #17-22 Adopting the 2016-2017 Actual and 2017-2018 Appropriation Limit (Gann Limit)**

**BACKGROUND:**

With the adoption of the Gann Amendment in November 1979, the state established a maximum appropriation limit for all public agencies including school districts. This calculation must be reviewed and approved annually by the Board. The information is used by the state to determine its compliance with the Gann Amendment.

**STATUS:**

The Gann Limit calculation has been prepared as attached for 2016-2017 Actual and 2017-2018 Appropriations Limit.

**FISCAL IMPACT:**

N/A.

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

**RECOMMENDATION:**

District administration recommends approval of Resolution #17-22 adopting the 2016-2017 Actual and 2017-2018 Appropriations Limit (Gann Limit).

**RESOLUTION #17-22 ADOPTING THE “GANN” LIMIT**  
**Rescue Union School District**

*(Normal, no increase to Limit pursuant to G.C. 7902.1)*

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2016-17 fiscal year and a projected Gann Limit for the 2017-2018 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2016-2017 and 2017-2018 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2016-2017 and 2017-2018 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSENT \_\_\_\_\_

ABSTAINED \_\_\_\_\_

Attest:

Date: September 12, 2017

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
President

	2016-17 Calculations			2017-18 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b>	<b>2015-16 Actual</b>			<b>2016-17 Actual</b>		
(2015-16 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	19,565,854.42		19,565,854.42			20,934,035.53
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	3,579.98		3,579.98			3,635.25
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2015-16</b>			<b>Adjustments to 2016-17</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b>	<b>2016-17 P2 Report</b>			<b>2017-18 P2 Estimate</b>		
(2016-17 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)						
1. Total K-12 ADA (Form A, Line A6)	3,635.25		3,635.25	3,538.31		3,538.31
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			3,635.25			3,538.31
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2016-17 Actual</b>			<b>2017-18 Budget</b>		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	85,816.34		85,816.34	83,298.00		83,298.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	8,710,465.47		8,710,465.47	8,689,198.00		8,689,198.00
5. Unsecured Roll Taxes (Object 8042)	175,435.13		175,435.13	173,805.00		173,805.00
6. Prior Years' Taxes (Object 8043)	(5,537.39)		(5,537.39)	(5,921.00)		(5,921.00)
7. Supplemental Taxes (Object 8044)	273,414.96		273,414.96	209,868.00		209,868.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,784,312.00		1,784,312.00	1,671,888.00		1,671,888.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	4,546.42		4,546.42	4,289.00		4,289.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	11,028,452.93	0.00	11,028,452.93	10,826,425.00	0.00	10,826,425.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	11,028,452.93	0.00	11,028,452.93	10,826,425.00	0.00	10,826,425.00

	2016-17 Calculations			2017-18 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			294,375.51			314,032.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			294,375.51			314,032.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	16,742,603.00		16,742,603.00	17,582,855.00		17,582,855.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	1,627.00		1,627.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	16,744,230.00	0.00	16,744,230.00	17,582,855.00	0.00	17,582,855.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	33,383,344.72		33,383,344.72	32,582,674.20		32,582,674.20
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	36,335.92		36,335.92	30,000.00		30,000.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>			<b>2016-17 Actual</b>			<b>2017-18 Budget</b>
1. Revised Prior Year Program Limit (Lines A1 plus A6)			19,565,854.42			20,934,035.53
2. Inflation Adjustment			1.0537			1.0369
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0154			0.9733
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,934,035.53			21,126,937.85
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			11,028,452.93			10,826,425.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			436,230.00			424,597.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			10,199,958.11			10,614,544.85
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			10,199,958.11			10,614,544.85
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			23,131.13			19,759.64
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			11,051,584.06			10,846,184.64
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			10,176,826.98			10,594,785.21
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			11,051,584.06			
b. State Subventions (Line D8)			10,176,826.98			
c. Less: Excluded Appropriations (Line C23)			294,375.51			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,934,035.53			



**ITEM #: 21**  
**DATE: September 12, 2017**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:**    **Budget Revisions and Transfers - Resolution No. 17-23**

**BACKGROUND:**

Board policy requires that all budget revisions and transfers between expenditure classifications be approved by the board by majority vote. (BP 3110 (a)).

**STATUS:**

The district budget will be adjusted for additional revisions and necessary transfers that reflect operating conditions through the end of the 2017-2018 fiscal year.

**FISCAL IMPACT:**

None

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

**RECOMMENDATION:**

The Board of Trustees gives approval to the District Superintendent, or his designee, in accordance with the provisions of Section 42601 of the Education Code, to make budget transfers and revisions to the current year budget as may be necessary to permit payments of the obligations that the School District incurred during the 2017-2018 school year, as recommended by administration.



RESCUE UNION SCHOOL DISTRICT  
RESOLUTION NO. 17-23  
BUDGET REVISIONS AND TRANSFERS

On motion of member \_\_\_\_\_, seconded by member

\_\_\_\_\_ the following resolution is adopted:

BE IT RESOLVED, that the Board of Trustees of the Rescue Union School District hereby gives approval to the District Superintendent, or his designee, in accordance with the provisions of Section 42601 of the Education Code, to make such transfers between expenditures on the District budget as may be necessary to permit payments of the obligations that the school district incurred during the 2017-2018 school year.

PASSED AND ADOPTED by the Board of Trustees by the following vote on the 12<sup>th</sup> day of September, 2017.

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
President of the Board of Trustees

ATTEST:

\_\_\_\_\_  
Clerk of the Board of Trustees

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: 2017-18 Education Protection Account (EPA) Funding**

**BACKGROUND:**

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012* temporarily increased the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers through 2017.

The new revenues generated from Proposition 30 are deposited into an account called the Education Protection Account (EPA). The Proposition 30 funds do not represent new dollars for school districts, but prevented deeper cuts in funding from the State. In addition, Proposition 55 is on the November 2016 ballot and is intended to extend the income tax until 2030.

Proposition 30 requires that the use of EPA funds be determined by the governing board at an open public meeting and be displayed on the district's website.

**STATUS:**

The EPA funding for Rescue Union School District in 2016-17 was \$4,590,333. The Education Protection Account projected funding level for 2017-18 is \$4,358,146.

**FISCAL IMPACT:**

The Education Protection Account is a temporary funding source that provides over \$4 billion in funding to California schools.

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district financially solvent through prudent LCAP aligned budget process in order to meet the needs of our students.

**RECOMMENDATION:**

Staff recommends the board approve Education Protection Account funding summary.

Rescue Union School District  
Education Protection Act Funding and Expenditure Exhibit  
Fiscal Year 2016-17

Resource 1400	<u>2016-17</u>
Amount of EPA Funds Allocated in the Fiscal Year	\$ 4,590,333
Amount of EPA Funds used for administrative purposes	\$ -
Amount of EPA Funds used for certificated salaries	\$ 3,664,830
<u>Amount of EPA Funds used for certificated benefits</u>	<u>\$ 925,503</u>
Unexpended balance of EPA Funds	\$ -
<i>Explanation for why all funds were not expended:</i>	

Rescue Union School District  
Education Protection Act Funding and Expenditure Exhibit  
Fiscal Year 2017-18

Resource 1400	<u>2017-18</u>
Amount of EPA Funds Allocated in the Fiscal Year	\$ 4,358,146
Amount of EPA Funds used for administrative purposes	\$ -
Amount of EPA Funds used for certificated salaries	\$ 3,412,470
<u>Amount of EPA Funds used for certificated benefits</u>	<u>\$ 945,676</u>
Unexpended balance of EPA Funds	\$ -
<i>Explanation for why all funds were not expended:</i>	



## Mandate Block Grant (MBG) Application Fiscal Year 2017-18

### Contact Information

**Local Educational Agency (LEA):** Rescue Union Elementary  
**CDS Code:** 09-61978-0000000

**Charter Number:**

**Mailing Address 1:** 2390 Bass Lake Rd.

**Mailing Address 2:**

**City / State / Zip:** Rescue / CA / 95672-9608

**Phone:** (530) 677-4461

**Administrator Name:** Cheryl Olson, Superintendent

**Phone:** (530) 677-4461

**E-mail:** colson@rescueusd.org

**Secondary Contact**

**Name:** Sean Martin, Assistant Superintendent

**Phone:** 530-677-4461

**E-mail:** smartin@rescueusd.org

### Request for Funding

As the authorized representative of the above applicant entity I am submitting this application, which represents my letter requesting funding, for the 2017-18 Mandate Block Grant (MBG) pursuant to *Government Code* ( GC ) Section 17581.6. Funding apportioned for the 2017-18 MBG is specifically intended to fund the costs of the programs and activities identified in GC Section 17581.6(f). A school district or county office of education that receives MBG funding shall not be eligible to submit claims to the State Controller for reimbursement pursuant to GC Section 17560 for any costs of any state mandates identified in GC Section 17581.6(f) incurred in the same fiscal year that MBG funding is received.

### Certification and Signature of Authorized Representative

I want to participate     I do not want to participate

I hereby certify that to the best of my knowledge and belief, this data is true and correct and that data reported on this application have been reported in accordance with applicable laws and regulations.

\* Signature: \_\_\_\_\_

\* Type name of Authorized Sean Martin Representative:

Date: 8/11/2017 1:58:10 PM

\* It is recommended that this certification be printed, signed, and retained for the local educational agency's records.

**Item #: 24**  
**Date: September 12, 2017**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Annual Attendance Report**

**BACKGROUND:**

The Local Control Funding Formula is based significantly on the average daily attendance (ADA) of students enrolled in the district. The State requires districts to submit an attendance report in July that discloses the district's average daily attendance from July 1st – June 30<sup>th</sup> each fiscal year.

**STATUS:**

The attached Annual ADA Report is presented for your review. The annual ADA Report shows a total ADA of 3,624.92. This is an increase of 41.76 over 2015-16 Annual ADA of 3,583.16. Although most district revenues are based on P-2 ADA (2016-17 P2 - 3,610.94), some revenues such as lottery revenue are based on annual ADA.

**FISCAL IMPACT:**

Although the increase in ADA in 2016-17 was welcome and improves the multi-year revenue projections, the District continues to project declining ADA until enrollment bottoms out and grows over several years.

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

**RECOMMENDATION:**

Information Item: The Board of Trustees is asked to review the Annual Report of Attendance.

**Certification**

County: El Dorado  
District: Rescue Union Elementary  
CDS CODE 09 61978

Fiscal Year: 2016-17  
Annual  
BCAD7918

**Attendance School District**

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

School District Superintendent: Ceryl Olson Date: 7/5/17

County Superintendent of Schools: \_\_\_\_\_ Date: \_\_\_\_\_

Any inquiries concerning this report should be directed to:

**CONTACT NAME** Janice Klee  
**PHONE** (530) 672-4822 \*  
**FAX** (530) 677-0719  
**E-Mail** jklee@my.rescueusd.org

Attendance School District

County: El Dorado

Fiscal Year: 2016-17

District: Rescue Union Elementary

Annual

CDS CODE 09 61978

Certificate Number: BCAD7918

Regular ADA		TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	A-1	1,474.49	1,220.24	923.39	0.00	3,618.12
Extended Year Special Education [EC 56345 (b)(3)] (Divisor 175)	A-2	0.57	0.47	0.75	0.00	1.79
Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	A-3	0.02	3.04	1.23	0.00	4.29
Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions (Divisor 175)	A-4	0.13	0.37	0.22	0.00	0.72
Community Day School [EC 48660] (Divisor 70/135/180)	A-5	0.00	0.00	0.00	0.00	0.00
<b>ADA Totals (Sum of A-1 through A-5)</b>	<b>A-6</b>	<b>1,475.21</b>	<b>1,224.12</b>	<b>925.59</b>	<b>0.00</b>	<b>3,624.92</b>
<b>Other</b>						
Full-Time Traditional Independent Study ADA, pursuant to EC 51747, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-1	0.00	1.49	9.12	0.00	10.61
Full-Time Traditional Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-2	0.00	0.00	0.00	0.00	0.00



Attendance School District

County: El Dorado

Fiscal Year: 2016-17

District: Rescue Union Elementary

Annual

CDS CODE 09 61978

Certificate Number: BCAD7918

Course Based Independent Study ADA, pursuant to EC 51749.5, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-3	0.00	0.00	0.00	0.00	0.00
Course Based Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-4	0.00	0.00	0.00	0.00	0.00
ADA for Students in Transitional Kindergarten pursuant to EC 46300 included in Section A (Lines A-1 through A-5, TK/K-3 Column, First Year ADA Only)	B-5	109.92				109.92
ADA for Students in Continuation Education included in Section A (Line A-1, Grades 9-12 Column)	B-6				0.00	0.00
ADA for Students in Opportunity Classes included in Section A (Line A-1, Total Column)	B-7					0.00

Attendance School District

County: El Dorado

Fiscal Year: 2016-17

District: Rescue Union Elementary

Annual

CDS CODE 09 61978

Certificate Number: BCAD7918

Prior Year ADA Adjustment (P-1 and P-2 only)		TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year [EC 42238.051(a) (2) (B)].						
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-1	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-2	0.00	0.00	0.00	0.00	0.00
<b>ADA Totals (C-1 + C-2)</b>	<b>C-3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year [EC 42238.051(a) (2) (C)].						
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-4	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-5	0.00	0.00	0.00	0.00	0.00
<b>ADA Totals (C-4 + C-5)</b>	<b>C-6</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Attendance School District

County: El Dorado

Fiscal Year: 2016-17

District: Rescue Union Elementary

Annual

CDS CODE 09 61978

Certificate Number: BCAD7918

Prior Year P-2 ADA attributable to district  
resident pupils attending a non-charter school  
[EC 42238.052].

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-7	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-8	0.00	0.00	0.00	0.00	0.00
<b>ADA Totals (C-7 + C-8)</b>	C-9	0.00	0.00	0.00	0.00	0.00
<b>Gain or Loss of ADA due to a Reorganization or Transfer of Territory [EC 42238.05 (a) (3)]. If the ADA adjustment is a loss, report the loss as a negative number in Line C-10 or C-11.</b>						
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-10	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-11	0.00	0.00	0.00	0.00	0.00
<b>ADA Totals (C-10 + C-11)</b>	C-12	0.00	0.00	0.00	0.00	0.00

Certification Printing.. Date and Time Jul-05-2017 14:00:49

Certification Group: Attendance School District

LEA: 61978 - Certification Letter Generated

Print Operation Completed.

**ITEM#: 25**  
**DATE: September 12, 2017**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Educator Effectiveness Fund Budget Proposal 2015-2018**

**BACKGROUND:**

As a condition of receiving State Educator Effectiveness Funds, a school district is required to develop and adopt a plan delineating how the Educator Effectiveness funds will be spent. The revised plan, now in its third year, is once again brought forward to the board for approval.

**STATUS:**

A three year budget plan has been developed to support beginning teachers and administrators, as well as educators in the Peer Assistance and Review program. This plan also supports the alignment of instruction to state standards and promotes quality and effectiveness through training, mentoring, and coaching of teachers, administrators and para-educators

**FISCAL IMPACT:**

N/A.

**BOARD GOAL(S):**

Board Focus Goal I – STUDENT NEEDS:

- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

Board Focus Goal IV – STAFF NEEDS:

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to provide quality education for our students.

Board Focus Goal VI – CULTURE OF EXCELLENCE:

Create and promote practices that support, reward and incentivize employees to perform at exceptional levels for the benefit of our students.

**RECOMMENDATION:**

The revised Educator Effectiveness Funding budget is presented to the Board for consideration of approval.

**Educator Effectiveness Fund  
Budget Proposal 2015-2018  
(Initial Board Approval 12.8.15)  
(Last Public Comment for Revisions 5.10.16)  
(Revised 8.28.17)**

**Funding Description**

Educator Effectiveness Funds are intended to provide funding to county offices of education, school districts and charter schools to provide beginning teacher and administrator support and mentoring, professional development, coaching and support services for teachers identified as needing improvement or additional support, professional development for teachers and administrators aligned to the state standards, and to promote educator quality and effectiveness.

**Conditions of Funding**

As a condition of receiving Educator Effectiveness funds, a school district, county office of education, charter school, or state special school is required to:

1. Develop and adopt a plan delineating how the Educator Effectiveness funds will be spent. The plan must be explained in a public meeting of the governing board of the school district or county board of education, or governing body of the charter school, before its adoption in a subsequent public meeting.

2. On or before July 1, 2018, report detailed expenditure information to the California Department of Education (CDE), including, but not limited to, specific purchases made and the number of teachers, administrators, or paraprofessional educators that received professional development.

**Rescue Union School District's Total Projected Allocation**  
**\$267,570 (+\$2)**

**RUSD's Estimated Allocation Minus Indirect Costs**  
**\$256,412 (-\$156)**

**Estimated Indirect Costs**  
**\$11,158**

<b>Educator Effectiveness Funding Targets</b>
<b>Target 1</b> - Beginning teacher and administrator support and mentoring
<b>Target 2</b> - Professional development, coaching, and support services for teachers who have been identified as needing improvement
<b>Target 3</b> - Professional development for teachers and administrators that is aligned to the state content standards.
<b>Target 4</b> - To promote educator quality and effectiveness, including, but not limited to, training on mentoring and coaching certificated staff and training certificated staff to support effective teaching and learning.

<b>Year 1 Planned Expenditures</b>	<b>Target</b>	<b>Amount</b>
Remaining Balance of BTSA Support Provider Stipends (a portion is covered through EDCOE funding) (for 10 teachers)	1	\$3,300
PAR Support Teacher Stipends (projected for 2 teachers) UNUSED - No PAR Volunteers or Referrals	2	\$0
Afterschool Google Apps/Instructional Technology Workshops four, 90 minute sessions x 25 participants x extra duty hourly rate)	4	\$6,000
Effective Teaching and Learning Staff Development for Green Valley (GLAD Coaching)	4	\$3,000
Effective Teaching and Learning Staff Development for Rescue (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Jackson (ELA Professional Development through EDCOE tied to SPSA Goals)	4	\$3,000
Effective Teaching and Learning Staff Development for Lakeview (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Lake Forest (GLAD Training)	4	\$3,000
Effective Teaching and Learning Staff Development for Pleasant Grove (Professional Development through EDCOE tied to SPSA Goals)	4	\$3,000
Effective Teaching and Learning Staff Development for Marina Village (Google Educators' Summit, EDCOE Google Training)	4	\$3,000
Attendance at the California Science Teachers Conference (Registration for 1 Administrator and 4 Teachers + 4 Subs)	3	\$2,000
Attendance at the NGSS Take Plunge Training (1 administrator)	3	\$300
Socratic Seminar Training for Teachers (6 Teachers @ \$215 plus travel and lodging)	4	\$3,220
1 Additional Attendee for Step up to Writing Training \$150 (All others paid through LRE Grant)	3	\$150
Summertime Google Summit for 3 Gen Ed. Elementary Teachers (Registration and Lodging)	4	\$1,700



February Google Summit Registration for 3 Technology Teachers	4	\$840
Common Core ELA/ELD Framework Training (4 days subs for adoption Teams - 20 teachers)	3	\$9,600
Common Core ELA/ELD Pilot Training	3	\$6840
NGSS Training at San Joaquin Co Office Unit Development for middle schools (10 hours x up to 12 teachers)	3	\$4,000
Registration for up to 5 people at Sacramento Area Science Project for NGSS Workshop June 21-24	3	\$3000
Professional Development on Autism and best practices for managing student behaviors for Instructional Assistants	4	\$1,500
Professional Development for 2 Beginning Administrators	1	\$3000
Conference, Workshops, Training for teachers participating in induction (BTSA) - 10 teachers @ \$1000 each	1	\$10,000
Conferences, workshops, training on coaching or supporting teachers in the induction program - 7 teachers @ \$1000 each	1	\$7,000
Conference, Workshops, Training for teachers participating in PAR - 2 teachers @ \$1000 each UNUSED - No PAR Volunteers or Referrals	2	\$0
Conferences, workshops, training specific to supporting teachers for PAR Supporting Providers - 2 teachers @ \$1000 each UNUSED - No PAR Volunteers or Referrals	2	\$0
Staff Development and Sub Costs for Effective Coaching Workshops (PAR Support Providers, TECH TOSAs,)	4	\$3700
Substitutes to release teachers to observe peers and coaching teachers UNUSED - No PAR Volunteers or Referrals	4	\$0
PAR Panel Stipends	2	\$2,000
Subs for Step up to Writing	3	\$6000
6 (½-day) subs for teachers to identify essential standards for Middle School Course I, II, and III essential standards to develop Course IE, IIE, and IIIIE.	3	\$500
Voxer Professional Development/Book Study "Unshakeable"	4	\$500
<b>Year 1 Projected Expenditures</b>		<b>\$96150</b>
<b>Year 1 Actual Expenditures</b>		<b>\$79,909</b>

<b>Year 2 Planned Expenditures</b>	<b>Target</b>	<b>Amount</b>
BTSA Support Provider Stipends (for 10 teachers)	1	\$29,005
PAR Support Teacher Stipends (projected for 2 teachers)	2	\$7,333
Afterschool Google Apps/Instructional Technology Workshops one, 60 minute session x 28 participants x extra duty hourly rate) + 3 hours prep for presenter at approx. \$40 per hour	4	\$1,240
Presenters for September 6th Inservice Day on Best instructional practices	4	\$2500
AVID Staff Development for Site Team	4	\$4,000
Attendance at the National Science Teachers Conference in Los Angeles (\$2500 for PG and \$2500 for MV)	3	\$5000
Attendance at the National Science Teachers workshop in Reno	3	\$600
Professional Development on instructional practices for Instructional Assistants/Library Media Coordinators, Nurses \$2500 CLA Conference, \$1500 for Children's Book Conference, \$500 for Nurses Conf.	4	\$4500
Conference, Workshops, Training for teachers participating in induction (BTSA) - 10 teachers @ \$1000 each	1	\$10,000
Conference, Workshops, Training for new administrators 2 Assistant Principals @ \$1000 each	1	\$2000
Effective Teaching and Learning Staff Development for Lake Forest	4	\$1425
Effective Teaching and Learning Staff Development for Lakeview	4	\$1425
Effective Teaching and Learning Staff Development for Green Valley	4	\$1425
Effective Teaching and Learning Staff Development for Jackson	4	\$1425
Effective Teaching and Learning Staff Development for Rescue	4	\$1425
Effective Teaching and Learning Staff Development for Pleasant Grove	4	\$1425
Effective Teaching and Learning Staff Development for Marina Village	4	\$1425
Conference, Workshops, Training for teachers participating in PAR - 2 teachers @ \$1000 each	2	\$2,000
Conferences, workshops, training on coaching or	2	\$2,000

supporting teachers for PAR Supporting Providers - 2 teachers @ \$1000 each		
PAR Panel Stipends	2	\$2,000
Training and Release Time for Math/ELA/PBIS Coaching Opportunities	4	\$2,200
Benchmark Demonstration Lessons (PD)	4	\$7,000
Training/Travel/Lodging for Project Lead the Way Teachers (NGSS Aligned Instruction) for: <ul style="list-style-type: none"> <li>Automation and Robotics: 2 Teachers</li> <li>Introduction to Comp Sci: 2 Teachers</li> <li>Energy and the Environment: 1 Teacher</li> <li>New Design and Modeling: 1 Teacher</li> </ul>	3	\$18,600
Voxer Book Study (Books)	4	\$500
Compensation for PLTW Readiness Training (Compensation for the online training was based on the average amount of required time per PLTW)	3	\$4800
Training for Cool School Teacher on FuelEducation standards aligned online curriculum	3	\$750
Evening Professional Development Event (Growth Mindset and Differentiated Instruction)	4	\$1557
MS History Framework Training in Sacramento	3	\$1,200
NGSS Curriculum Study (AMplify)	3	\$500
<b>Year 2 Projected Expenditures</b>		<b>\$119,260</b>
<b>Year 2 Actual Expenditures</b>		<b>\$71,226</b>
<b>NOTES: CUE TOSA camp, Google BER, EDCOE 7th grade science training, ACSA Leadership Summit all coming out of Title II,</b>		

<b>Year 3 Planned Expenditures</b>	<b>Target</b>	<b>Amount</b>
BTSA Support Provider Stipends (for 10 teachers)	1	\$29,005
PAR Support Teacher Stipends (projected for 2 teachers)	2	\$7333

Professional Development on instructional practices for Instructional Assistants	4	\$1060
Conference, Workshops, Training for teachers participating in induction (BTSA) - 7 teachers @ \$1000 each	1	\$7,000
Presenters for August 7th Inservice Day on Best instructional practices (12 Teachers X 3 hours)	1	\$2000
NGSS Science Rollout #4	3	\$3000
Solar Eclipse Viewing Glasses to help teach NGSS Lessons	4	\$8400
STEM-Scopes science materials for grades K-5 to help teachers align instruction to NGSS (½ year license) \$4 x approx. 1925 students (Jackson not included as they had already purchased)	4	\$7700
Jackson PD Offset for Already Purchased STEM Scopes	3	\$1500
PAR Panel Stipends	2	\$2000
Effective Teaching and Learning Staff Development for Lake Forest	4	\$1500
Effective Teaching and Learning Staff Development for Lakeview	4	\$1500
Effective Teaching and Learning Staff Development for Green Valley	4	\$1500
Effective Teaching and Learning Staff Development for Jackson	4	\$1500
Effective Teaching and Learning Staff Development for Rescue	4	\$1500
Effective Teaching and Learning Staff Development for Pleasant Grove	4	\$1500
Effective Teaching and Learning Staff Development for Marina Village	4	\$1500
Google Educator Certification (\$410 x 28 teachers)	4	\$11480
Books for Google Classroom Training 31 Teachers x \$25 (August 2017)	3	\$775
CUE Trainings for Technology TOSAs	3	\$7500
Conferences, trainings, workshops for teachers on effective teaching practices.	4	\$6934
Training and Release Time for Math/ELA/PBIS Coaching Opportunities	4	\$2,200
Dr. Mackenzie Classroom Setting Limits in the	4	\$2000

Classroom Workshop (\$1500 fee, \$500 Books)		
Juno Training on Sept 5th (6 Teachers for 3 hours of workshop prep)	4	\$810
<b>Year 3 Projected Expenditures</b>	<b>YEAR 3 TOTAL</b>	<b>\$111,197</b>
<b>Year 3 Actual Expenditures</b>		



**Date: July 28, 2017**

**To: Depositors to County Investment Pool**

**From: C. L. Raffety, Treasurer-Tax Collector**

A handwritten signature in black ink, appearing to read "C. L. Raffety", is written over the "From:" line.

**RE: Investment Portfolio Report - quarter ending June 30, 2017**

---

Attached herewith is the Investment Portfolio Report for the quarter ending June 30, 2017 per Government Code 53646(b) (1) and 53646(e).

The State of California Local Agency Investment Fund Portfolio Report is available in its entirety at the Board Clerk's Office or may be accessed at

<http://www.treasurer.ca.gov/pmia-laif/>

under "Pooled Money Investment Board" report.



**Date: July 28, 2017**

**To: C. L. Raffety, Treasurer-Tax Collector**

**From: Todd Hall, Treasury Quantitative Specialist**

A handwritten signature in blue ink, appearing to read "THH", is written over the name "Todd Hall" in the "From:" line.

**RE: Investment Portfolio Report - quarter ending June 30, 2017**

---

The El Dorado County Pooled Investment Portfolio Report for the quarter ending June 30, 2017 is attached for your review.

Average remaining life to maturity is 184 days. The effective rate of return is 0.86%. Market values for securities held in third-party custody are provided by the safekeeper. Certificates of Deposit and funds in State of California Local Agency Investment Fund are marked at face value.

I certify that this report accurately reflects all the County investments, and is in conformance with the adopted County Investment Policy. Furthermore, I certify to the best of my knowledge, sufficient investment liquidity to meet the pool's expenditure requirements for the next six months and anticipated revenues are available to meet the County's budgeted expenditures.



# EL DORADO COUNTY TREASURY COUNTY INVESTMENT POOL - SUMMARY

June 30, 2017

Investments	Book Value	Percent of Portfolio	Average Term	Avg Days to Maturity
State of CA Local Agency Invest Fund	65,000,000.00	13.03	1	1
Treasury Securities - Coupon	328,300,139.13	65.80	427	200
Treasury Securities - Discount	27,878,811.73	5.59	172	108
Certificates of Deposit - Bank	61,441,134.00	12.31	1,285	376
Money Market Account	16,333,700.00	3.27	1	1
<b>Total Investments and Averages</b>	<b>498,953,784.86</b>	<b>100.00%</b>	<b>449</b>	<b>184</b>

Month End

Effective Rate of Return .86%

  
BY: TODD HALL, TQS  
FOR: C. L. RAFFETY, TREASURER/TAX COLLECTOR





**EL DORADO COUNTY TREASURY  
COUNTY INVESTMENT POOL - INVESTMENTS**

June 30, 2017

Investment #	Issuer	Par Value	Market Value	Book Value	Days to Maturity	Maturity Date
<b>State of CA Local Agency Invest Fund</b>						
071-000000-1	STATE OF CALIFORNIA	65,000,000.00	65,000,000.00	65,000,000.00	1	
<b>Treasury Securities - Coupon</b>						
001-170715-1	US TREASURY	10,000,000.00	10,000,600.00	10,000,466.84	14	07/15/2017
001-170715-2	US TREASURY	10,000,000.00	10,000,600.00	10,000,585.03	14	07/15/2017
001-170715-3	US TREASURY	5,000,000.00	5,011,902.21	5,011,827.39	14	07/15/2017
001-170731-1	US TREASURY	5,000,000.00	5,012,750.00	5,006,965.36	30	07/31/2017
001-170731-2	US TREASURY	10,000,000.00	9,994,500.00	9,999,852.04	30	07/31/2017
001-170815-1	US TREASURY	10,000,000.00	9,992,000.00	10,003,084.90	45	08/15/2017
001-170831-1	US TREASURY	6,000,000.00	6,012,180.00	6,008,719.04	61	08/31/2017
001-170831-2	US TREASURY	10,000,000.00	9,989,800.00	9,997,877.66	61	08/31/2017
001-170831-3	US TREASURY	10,000,000.00	9,989,800.00	9,997,869.03	61	08/31/2017
001-170915-1	US TREASURY	11,000,000.00	10,998,240.00	11,004,548.55	76	09/15/2017
001-170930-1	US TREASURY	6,000,000.00	5,990,640.00	5,999,154.92	91	09/30/2017
001-170930-2	US TREASURY	10,000,000.00	9,985,424.59	9,993,393.06	91	09/30/2017
001-171015-1	US TREASURY	6,000,000.00	5,995,080.00	6,002,631.57	106	10/15/2017
001-171015-2	US TREASURY	8,000,000.00	7,993,440.00	8,007,579.45	106	10/15/2017
001-171031-1	US TREASURY	5,000,000.00	4,992,950.00	4,998,807.90	122	10/31/2017
001-171031-2	US TREASURY	5,000,000.00	4,992,950.00	4,994,577.21	122	10/31/2017
001-171115-1	US TREASURY	11,000,000.00	10,988,010.00	10,999,654.74	137	11/15/2017
001-171130-1	US TREASURY	10,000,000.00	9,986,700.00	9,997,006.30	152	11/30/2017
001-171231-1	US TREASURY	10,000,000.00	9,974,200.00	9,990,949.01	183	12/31/2017
001-171231-2	US TREASURY	5,000,000.00	5,045,700.00	5,045,454.74	183	12/31/2017
001-180115-1	US TREASURY	5,000,000.00	4,998,330.52	5,001,696.24	198	01/15/2018
001-180115-2	US TREASURY	10,000,000.00	9,998,836.46	10,010,707.29	198	01/15/2018
001-180115-3	US TREASURY	8,000,000.00	8,000,422.76	8,008,955.35	198	01/15/2018
001-180131-1	US TREASURY	5,000,000.00	4,990,250.00	4,990,670.67	214	01/31/2018
001-180131-2	US TREASURY	10,000,000.00	9,992,827.35	10,004,873.13	214	01/31/2018
001-180131-3	US TREASURY	8,000,000.00	7,989,476.69	7,999,638.21	214	01/31/2018
001-180215-1	US TREASURY	10,000,000.00	9,997,225.97	10,008,565.07	229	02/15/2018
001-180215-2	US TREASURY	10,000,000.00	10,208,675.69	10,201,087.87	229	02/15/2018
001-180228-1	US TREASURY	5,000,000.00	5,071,051.09	5,069,192.92	242	02/28/2018



## EL DORADO COUNTY TREASURY COUNTY INVESTMENT POOL - INVESTMENTS

June 30, 2017

Investment #	Issuer	Par Value	Market Value	Book Value	Days to Maturity	Maturity Date
001-180315-1	US TREASURY	5,000,000.00	4,992,000.00	5,010,152.66	257	03/15/2018
001-180331-1	US TREASURY	10,000,000.00	9,972,700.00	9,984,061.87	273	03/31/2018
001-180515-1	US TREASURY	11,000,000.00	10,982,892.61	10,986,772.68	318	05/15/2018
001-180515-2	US TREASURY	10,000,000.00	9,988,807.75	9,988,807.75	318	05/15/2018
001-180531-1	US TREASURY	5,000,000.00	4,983,600.00	4,996,099.39	334	05/31/2018
001-180531-2	US TREASURY	10,000,000.00	9,967,200.00	9,973,553.64	334	05/31/2018
001-180615-1	US TREASURY	10,000,000.00	9,992,925.39	9,992,925.39	349	06/15/2018
001-180715-1	US TREASURY	8,000,000.00	7,970,640.00	8,022,256.71	379	07/15/2018
001-190131-1	US TREASURY	12,000,000.00	12,015,715.59	12,015,715.59	579	01/31/2019
001-190131-2	US TREASURY	8,000,000.00	8,010,776.12	8,010,776.12	579	01/31/2019
001-190215-1	US TREASURY	5,000,000.00	4,957,800.00	4,962,625.84	594	02/15/2019
<b>Treasury Securities - Discount</b>						
001-170921-1	US TREASURY	10,000,000.00	9,970,400.00	9,970,008.33	82	09/21/2017
001-171005-1	US TREASURY	8,000,000.00	7,972,560.00	7,964,669.44	96	10/05/2017
001-171109-1	US TREASURY	5,000,000.00	4,977,100.00	4,974,822.22	131	11/09/2017
001-171207-1	US TREASURY	5,000,000.00	4,973,050.00	4,969,311.74	159	12/07/2017
<b>Certificates of Deposit - Bank</b>						
019-190407-1	RIVER CITY BANK	861,500.00	861,500.00	861,500.00	645	04/07/2019
019-190414-1	RIVER CITY BANK	245,000.00	245,000.00	245,000.00	652	04/14/2019
019-190827-1	RIVER CITY BANK	1,400,000.00	1,400,000.00	1,400,000.00	787	08/27/2019
027-180228-1	FARMERS & MERCHANT BK LONG BCH	6,000,000.00	6,000,000.00	6,000,000.00	240	02/26/2018
027-180626-1	FARMERS & MERCHANT BK LONG BCH	3,000,000.00	3,000,000.00	3,000,000.00	360	06/26/2018
027-181206-1	FARMERS & MERCHANT BK LONG BCH	5,000,000.00	5,000,000.00	5,000,000.00	523	12/06/2018
027-181211-1	FARMERS & MERCHANT BK LONG BCH	1,693,000.00	1,693,000.00	1,693,000.00	528	12/11/2018
027-181218-1	FARMERS & MERCHANT BK LONG BCH	3,000,000.00	3,000,000.00	3,000,000.00	535	12/18/2018
027-200618-1	FARMERS & MERCHANT BK LONG BCH	4,000,000.00	4,000,000.00	4,000,000.00	1,084	06/19/2020
028-170719-1	FIRST BANK	5,000,000.00	5,000,000.00	5,000,000.00	18	07/19/2017
028-171003-1	FIRST BANK	5,000,000.00	5,000,000.00	5,000,000.00	94	10/03/2017
028-171012-1	FIRST BANK	5,000,000.00	5,000,000.00	5,000,000.00	103	10/12/2017
028-171205-1	FIRST BANK	7,000,000.00	7,000,000.00	7,000,000.00	157	12/05/2017
079-190205-1	UMPQUA BANK	249,750.00	249,750.00	249,750.00	584	02/05/2019
079-190327-1	UMPQUA BANK	4,000,000.00	4,000,000.00	4,000,000.00	634	03/27/2019



**EL DORADO COUNTY TREASURY  
COUNTY INVESTMENT POOL - INVESTMENTS**

June 30, 2017

Investment #	Issuer	Par Value	Market Value	Book Value	Days to Maturity	Maturity Date
089-180823-1	WELLS FARGO BANK	6,000,000.00	6,000,000.00	6,000,000.00	418	08/23/2018
211-180501-1	Grandpoint Bank	249,790.00	249,790.00	249,790.00	304	05/01/2018
219-180822-1	American River Bank	249,400.00	249,400.00	249,400.00	417	08/22/2018
221-190902-1	Banner Bank	248,594.00	248,594.00	248,594.00	793	09/02/2019
222-180925-1	Bank of Napa	249,300.00	249,300.00	249,300.00	451	09/25/2018
223-181228-1	Bank of Feather River	249,300.00	249,300.00	249,300.00	545	12/28/2018
225-180610-1	Cathay Bank	249,700.00	249,700.00	249,700.00	345	06/11/2018
231-180712-1	First Federal S&L	249,600.00	249,600.00	249,600.00	376	07/12/2018
232-171124-1	First General Bank	249,300.00	249,300.00	249,300.00	144	11/22/2017
233-190826-1	Fremont Bank	249,800.00	249,800.00	249,800.00	786	08/26/2019
236-180827-1	Merchants Nat'l Bk of Sacram	500,000.00	500,000.00	500,000.00	422	08/27/2018
243-191022-1	Summit State Bank	249,400.00	249,400.00	249,400.00	843	10/22/2019
246-190321-1	Sierra Vista Bank	249,000.00	249,000.00	249,000.00	628	03/21/2019
247-190523-1	Vibra Bank Pacific Commerce	249,300.00	249,300.00	249,300.00	691	05/23/2019
249-180423-1	Bay Commercial Bank	250,000.00	250,000.00	250,000.00	296	04/23/2018
251-180822-1	Presidio Bank	249,400.00	249,400.00	249,400.00	417	08/22/2018
<b>Money Market Account</b>						
019-000000-1	RIVER CITY BANK	7,597,000.00	7,597,000.00	7,597,000.00	1	
021-000000-1	CITIZENS BUSINESS BANK	606,700.00	606,700.00	606,700.00	1	
025-000000-1	EAST WEST BANK	1,050,000.00	1,050,000.00	1,050,000.00	1	
027-000000-1	FARMERS & MERCHANT BK LONG BCH	750,000.00	750,000.00	750,000.00	1	
028-000000-1	FIRST BANK	500,000.00	500,000.00	500,000.00	1	
079-000000-1	UMPQUA BANK	1,250,000.00	1,250,000.00	1,250,000.00	1	
244-000000-1	Five Star Bank	4,580,000.00	4,580,000.00	4,580,000.00	1	
<b>Total Investments and Average</b>		<b>498,774,834.00</b>	<b>498,697,564.79</b>	<b>498,953,784.86</b>	<b>184</b>	

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:** Nonpublic School/Agency Master Contract Approval:  
Action Home Nursing Services, Inc.  
Growing Healthy Children Therapy Services, Inc.  
Guiding Hands School, Inc.  
Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions  
Music to Grow On  
New Horizons Child & Family Services  
School Steps, Inc.  
Shining Star Children's Therapy  
Summitview Child & Family Services

**BACKGROUND:**

The District contracts with Action Home Nursing Services, Inc., Growing Healthy Children Therapy Services, Inc., Guiding Hands School, Inc., Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions, Music to Grow On, New Horizons Child & Family Services, School Steps, Inc., Shining Star Children's Therapy, and Summitview Child & Family Services to provide specialized educational services to students, on behalf of the District, which are in accordance with the student's IEP. The individual service agreements are made under the umbrella of a Master Contract.

**STATUS:**

The approval of these master contracts will provide for specialized services from July 1, 2017 to June 30, 2018.

**FISCAL IMPACT:**

These costs are included in the Districts' nonpublic school/agency current budget.

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive, and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends the Board approve the Master Contracts as recommended with Action Home Nursing Services, Inc., Growing Healthy Children Therapy Services, Inc., Guiding Hands School, Inc., Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions, Music to Grow On, New Horizons Child & Family Services, School Steps, Inc., Shining Star Children's Therapy, and Summitview Child & Family Services for the 2017-18 school year.

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

Action Home Nursing Services, Inc.  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

J. Karen Hahn, Administrator  
Name and Title of Authorized Representative

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Yolonda Torrence  
Name and Title

Action Home Nursing Services, Inc.  
Nonpublic School/Agency/Related Service Provider

1190 Suncast Lane, Suite 5  
Address

El Dorado Hills CA 95762  
City State Zip

(916) 933-6901 (916) 939-1959  
Phone Fax

yolonda.torrence@actionhomenursing.com  
Email

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Action Home Nursing Services, Inc.

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	\$65.00	per hour
<u>Health and Nursing: Other Services (436)</u>	\$65.00	per hour
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____



**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Growing Healthy Children Therapy Services, Inc.

The CONTRACTOR CDS NUMBER: 1A-09-016

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	\$105.00	per hour
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	\$105.00	per hour
<u>Occupational Therapy (450)</u>	\$105.00	per hour
<u>Physical Therapy (460)</u>	\$105.00	per hour
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____



The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

Guiding Hands School, Inc  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

Cindy Keller, Executive Director  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Cindy Keller, Executive Director  
Name and Title

Guiding Hands School, Inc.  
Nonpublic School/Agency/Related Service Provider

4900 Windplay Drive  
Address

El Dorado Hills CA 95762  
City State Zip

(916) 939-0553 x113 (916) 939-0563  
Phone Fax

ckeller@ghandsschool.com  
Email

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Guiding Hands School, Inc.

The CONTRACTOR CDS NUMBER: 09 61838 7086846

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: 1:6

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \$157.00
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	<u>\$30.00</u>	<u>per day</u>
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	<u>Included</u>	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy Screening</u>	<u>\$50.00</u>	<u>per screening</u>
<u>Occupational Therapy (450)</u>	<u>\$125.00</u>	<u>per hour</u>
<u>Occupational Therapy Assessments</u>	<u>\$300.00</u>	<u>per assessment</u>
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	<u>\$125.00</u>	<u>per hour</u>
<u>Counseling and Guidance (515)</u>	<u>\$110.00</u>	<u>per hour</u>
<u>Mental Health Assessments</u>	<u>\$300.00</u>	<u>per assessment</u>
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	<u>Included</u>	_____
<u>Behavior Intervention Services (535)</u>	<u>Included</u>	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____



**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Maxim Healthcare Service, Inc. dba Maxim Staffing Solutions

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	\$50.00	Per hour
<u>Health and Nursing: Other Services (436)</u>	\$65.00	Per hour
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

Music To Grow On  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

Bessie J. Barth, MT-BC, NMT, Director  
Name and Title of Authorized Representative

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Bessie J. Barth, Director  
Name and Title

Music To Grow On  
Nonpublic School/Agency/Related Service Provider

P.O. Box 980743  
Address

West Sacramento CA 95798  
City State Zip

(916) 849-9708  
Phone Fax

bessie@musicogrowon.net  
Email

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or  
jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Music To Grow On

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Music Therapy</u>	<u>\$95.00</u>	<u>per hour</u>



**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: New Horizon's Child & Family Services

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	\$2.20	per minute
<u>Counseling and Guidance (515)</u>	\$2.20	per minute
<u>Parent Counseling (520)</u>	\$2.20	per minute
<u>Social Work Services (525)</u>	\$2.20	per minute
<u>Psychological Services (530)</u>	_____	_____
<u>Consultation and Collaboration</u>	\$2.20	per minute
<u>IEP Attendance</u>	\$2.20	per minute
<u>Assessment</u>	\$2.20	per minute
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____



The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

School Steps, Inc.  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

William Delaney, CEO  
Name and Title of Authorized Representative

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

William Delaney, CEO  
Name and Title

School Steps, Inc.  
Nonpublic School/Agency/Related Service Provider

1079 Sunrise Ave., B-183  
Address

Roseville CA 95746  
City State Zip

(916) 764-0119 (916) 259-1595  
Phone Fax

bill@schoolstepsinc.com  
Email

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: School Steps, Inc.

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	\$700.00	per day, 3.5 days per week
	\$93,100.00	38 weeks
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Analyst Services (535)</u>	\$125.00	per hour
	\$800.00	per day
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

Shining Star Children's Therapy  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

Cheri Wieland, PT, C/NDT  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Cheri Wieland, PT, C/NDT  
Name and Title

Shining Star Children's Therapy  
Nonpublic School/Agency/Related Service Provider

P.O. Box 412  
Address

Rescue CA 95672  
City State Zip

(916) 337-5587 (877) 797-4053  
Phone Fax

cheri.wieland@shiningstarct.com  
Email

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Shining Star Children's Therapy

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	\$120.00	per hour
<u>Individual Counseling (510)</u>	_____	_____
<u>Counseling and Guidance (515)</u>	_____	_____
<u>Mental Health Assessments</u>	_____	_____
<u>Parent Counseling (520)</u>	_____	_____
<u>Social Work Services (525)</u>	_____	_____
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____

The parties hereto have executed this Contract by and through their duly authorized agents or representatives. This contract is effective on the 1<sup>st</sup> day of July, 2017 and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided herein.

**CONTRACTOR**

Summtiview Child & Family Services, Inc.  
Nonpublic School/Agency

By: \_\_\_\_\_  
Signature Date

Carla Wills, Administrator  
Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to:

Carla Wills, Administrator  
Name and Title

Summitview Child & Family Services, Inc.  
Nonpublic School/Agency/Related Service Provider

670 Placerville Dr. Ste #2  
Address

Placerville CA 95667  
City State Zip

(530) 644-2412 (530) 644-8563  
Phone Fax

cwills@summitviewtreatment.org  
Email

**LEA**

Rescue Union School District

By: \_\_\_\_\_  
Signature Date

Laura Hendrix, Director of Support Services  
Name and Title of Authorized Representative

Notices to LEA shall be addressed to:

Laura Hendrix, Director of Support Services  
Name and Title

Rescue Union School District  
LEA

2390 Bass Lake Road  
Address

Rescue CA 95672  
City State Zip

(530) 672-4830 (530) 672-1889  
Phone Fax

lhendrix@rescueusd.org or jreed@rescueusd.org  
Email

Additional LEA Notification  
(Required if completed)

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Phone Fax

\_\_\_\_\_  
Email

**EXHIBIT A: 2017-2018 RATES**

4.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: Summitview Child & Family Services, Inc.

The CONTRACTOR CDS NUMBER: \_\_\_\_\_

PER ED CODE 56366 –TEACHER-TO-PUPIL RATIO: \_\_\_\_\_

Maximum Contract Amount: \_\_\_\_\_

Education service(s) offered by the CONTRACTOR and the charges for such service(s) during the term of this contract shall be as follows:

- 1) Daily Basic Education Rate: \_\_\_\_\_
- 2) Inclusive Education Program (Includes Educational Counseling (not ed related mental health) services, Speech & Language services, Behavior Intervention Planning, and Occupational Therapy as specified on the student’s IEP.) DAILY RATE: \_\_\_\_\_
- 3) Related Services
- 4) Related Services

<u>SERVICE</u>	<u>RATE</u>	<u>PERIOD</u>
<u>Transportation</u>	_____	_____
<u>Intensive Individual Services (340)</u>	_____	_____
<u>Language and Speech (415)</u>	_____	_____
<u>Adapted Physical Education (425)</u>	_____	_____
<u>Health and Nursing: Specialized Physical Health Care (435)</u>	_____	_____
<u>Health and Nursing: Other Services (436)</u>	_____	_____
<u>Assistive Technology Services (445)</u>	_____	_____
<u>Occupational Therapy (450)</u>	_____	_____
<u>Occupational Therapy Assessments</u>	_____	_____
<u>Physical Therapy (460)</u>	_____	_____
<u>Individual Counseling (510)</u>	\$2.20	per minute
<u>Counseling and Guidance (515)</u>	\$2.20	per minute
<u>Mental Health Assessments</u>	\$2.20	per minute
<u>Parent Counseling (520)</u>	\$2.20	per minute
<u>Social Work Services (525)</u>	\$2.12	per minute
<u>Psychological Services (530)</u>	_____	_____
<u>Behavior Intervention Services (535)</u>	_____	_____
<u>Specialized Services for Low Incidence Disabilities (610)</u>	_____	_____
<u>Specialized Deaf and Hard of Hearing (710)</u>	_____	_____
<u>Interpreter Services (715)</u>	_____	_____
<u>Audiological Services (720)</u>	_____	_____
<u>Specialized Vision Services (725)</u>	_____	_____
<u>Orientation and Mobility (730)</u>	_____	_____
<u>Specialized Orthopedic Services (740)</u>	_____	_____
<u>Reader Services (745)</u>	_____	_____
<u>Transcription Services (755)</u>	_____	_____
<u>Recreation Services, Including Therapeutic (760)</u>	_____	_____
<u>Other Transition Services (890)</u>	_____	_____
<u>Other (900)</u>	_____	_____

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Nonpublic School/Agency Individual Services Agreement-  
Action Home Nursing Services, Inc.**

**BACKGROUND:**

The district is required to contract with Action Home Nursing Services, Inc., Nonpublic Agency, to provide specialized educational services in accordance with IEPs for the 2017-2018 school year. The Individual Service Agreement specifies services and supports that are specific to the student's IEPs. All services listed in the ISA are covered in the Master Contract.

**STATUS:**

The Rescue Union School District has 1 student whose special needs require a nonpublic agency services. Based upon the identified needs of this student, nursing services through Action Home Nursing Services, Inc., is seen as the appropriate provider. The authorization of the Individual Services Agreement will provide for services from July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

No additional impact to the current special education budget as these costs are included/ covered in the current 2017-2018 budget.

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive, and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends board approval of the Individual Services Agreement with Action Home Nursing Services, Inc. as submitted.

**INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES**

(Education Code Sections 56365 et seq.)

Date of Contract: **8/9/2017**

This agreement is effective on 8/9/2017 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency	Rescue Union School District	Nonpublic School/Agency	Action Home Nursing Services, Inc.	Status	<b>CONDITIONAL</b>
LEA Case Manager Name	Kirsten Hart	NPS/A Phone Number		CDE Certification last updated:	Jul-17

**Student Information**

Pupil Name	[Redacted]	SSID	[Redacted]	Sex	[Redacted]	Grade	[Redacted]
	(Last) (First) (MI)						
Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
DOB	[Redacted]	LCI #	[Redacted]	OTHER	[Redacted]		
Residential Setting:	Home	Parent Phone (Residence)	[Redacted]	(Business)	[Redacted]		
Parent/ Guardian Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
	(If different from student)						

**AGREEMENT TERMS:**

1. *Nonpublic School/Agency:*

The contracted service dates are: **8/9/2017** (Start Date) **6/30/2018** (End Date)  
 The number contracted for service are: **180** days during the regular school year  
**38** weeks during the regular school year  
**10** months during the regular school year  
**20** days during the extended school year

2. *Nonpublic School/Agency*

The average number of minutes in the instructional day will be: [Redacted] during the regular school year, average daily minutes  
 [Redacted] during the extended school year, average daily minutes

3. *Educationally related services as specified in the IEP shall be provided by the CONTRACTOR and paid at the rates specified below.*

A. **INCLUSIVE EDUCATION PROGRAM:** (Applies to nonpublic schools only):

RSY Daily Rate: [Redacted]  
 ESY Daily Rate: [Redacted] Specialized Academic Instruction Approved: **FALSE**

RSY Estimated Number of Days 180 x Daily Rate \$ - = PROJECTED BASIC EDUCATON COSTS (A) \$ -

ESY Estimated Number of Days 20 x Daily Rate \$ - = PROJECTED BASIC EDUCATON COSTS (A) \$ -

B. **RELATED SERVICES:**

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER Specify	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
										Reg	ESY	
Intensive Individual Services (340)	FALSE									-	-	\$ -
Language/Speech Therapy (415)	FALSE									-	-	\$ -
a. Individual										-	-	\$ -
b. Group										-	-	\$ -
Adapted Physical Ed. (425)	FALSE									-	-	\$ -
Health and Nursing: Specialized Physical Health Care (435)	TRUE			X		465	1	Daily	\$ 503.75	180	20	\$ 100,750.00
Health & Nursing Services: Other (436)	TRUE									-	-	\$ -
Assistive Technology Services (445)	FALSE									-	-	\$ -
Occupational Therapy (450)	FALSE									-	-	\$ -
Physical Therapy (460)	FALSE									-	-	\$ -
Individual Counseling (510)	FALSE									-	-	\$ -
Counseling and guidance (515).	FALSE									-	-	\$ -
Parent Counseling (520)	FALSE									-	-	\$ -
Social Work Services (525)	FALSE									-	-	\$ -
Psychological Services (530)	FALSE									-	-	\$ -
Behavior Intervention Services (535) Design/Planning	FALSE									-	-	\$ -
Behavior Intervention Services (535) Implementing	FALSE									-	-	\$ -
Day Treatment Services (540)										-	-	\$ -
College Awareness Preparation (820)	FALSE									-	-	\$ -



SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
					Specify					Reg	ESY	
Vocational Assessment, Counseling, Guidance & Career Assessment (830)	FALSE									-	-	\$ -
Career Awareness (840)	FALSE									-	-	\$ -
Mentoring (860)	FALSE									-	-	\$ -
<b>Low Incidence Certified:</b>	FALSE	NULL										
Specialized Services for Low Incidence Disabilities (610)										-	-	\$ -
Specialized Deaf and Hard of Hearing Services (710)										-	-	\$ -
Specialized Orthopedic Service (740)										-	-	\$ -
Interpreter Services (715)	FALSE									-	-	\$ -
Specialized Vision Services (725)	FALSE									-	-	\$ -
Braille Transcription (735)	FALSE									-	-	\$ -
Reader Services (745)										-	-	\$ -
Note Taking Services (750)										-	-	\$ -
Transcription Services (755)	FALSE									-	-	\$ -
Audiological Services (720)	FALSE									-	-	\$ -
Orientation and Mobility (730)	FALSE									-	-	\$ -
Recreation Services (760)	FALSE									-	-	\$ -
Work Experience Education (850)										-	-	\$ -
Agency Linkages (865)										-	-	\$ -
Travel Training (870)										-	-	\$ -
Other Transition Services (890)										-	-	\$ -
Other (900)										-	-	\$ -
Transportation-NPS										-	-	\$ -
Transportation-NPS Emergency										-	-	\$ -
Transportation-Parent Reimbursement										-	-	\$ -
Bus Passes										-	-	\$ -
Residential Room and Board	FALSE									-	-	\$ -
<b>Total Related Services</b>												<b>\$ 100,750.00</b>

C. ESTIMATED MAXIMUM RELATED SERVICES COST \$ \_\_\_\_\_ -

D. SPECIALIZED EQUIPMENT/SUPPLIES \_\_\_\_\_ \$ \_\_\_\_\_ -

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS/SPECIALIZED EQUIPMENT/SUPPLIES (A, C, & D) or (A, B, & D) \$ 100,750.00

4. Other Provisions/Attachments:

5. MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON \_\_\_\_\_

6. Progress Reporting Requirements: Quarterly \_\_\_\_\_ Monthly \_\_\_\_\_ Other (Specify) \_\_\_\_\_

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

\_\_\_\_\_  
(Name of Nonpublic School/Agency)

\_\_\_\_\_  
(Name of School District)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name of Superintendent or Authorized Designee)

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Nonpublic School/Agency Individual Services Agreements-  
Guiding Hands School**

**BACKGROUND:**

The district is required to contract with Guiding Hands School, Nonpublic School, to provide specialized educational services in accordance with IEPs for the 2017-2018 school year. The Individual Service Agreement specifies services and supports that are specific to the student's IEP. All services listed in the ISA are covered in the Master Contract.

**STATUS:**

The Rescue Union School District has 3 students whose special needs require a nonpublic school placement. Based upon the identified needs of these students, educational services through Guiding Hands School is the appropriate provider. The authorization of the Individual Services Agreement will provide for services from July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

No additional impact to the current special education budget as these costs are included/ covered in the current 2017-2018 budget. The District will receive 50% reimbursement of the total amount.

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive, and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends board approval of Individual Services Agreements with Guiding Hands School as submitted.

**INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES**

(Education Code Sections 56365 et seq.)

Date of Contract: **7/1/2017**

This agreement is effective on 7/1/2017 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency	Rescue Union School District	Nonpublic School/Agency	Guiding Hands School, Inc.	Status	<b>CONDITIONAL</b>
LEA Case Manager Name	Laura Hendrix	NPS/A Phone Number	916-939-0553	CDE Certification last updated:	Jul-17

**Student Information**

Pupil Name	[Redacted]	SSID	[Redacted]	Sex	[Redacted]	Grade	[Redacted]
	(Last) (First) (MI)						
Address	[Redacted]			City	[Redacted]	State/Zip	[Redacted]
DOB	[Redacted]	Residential Setting:	Home	LCL #	[Redacted]	OTHER	[Redacted]
Parent/ Guardian	[Redacted]			Parent Phone (Residence)	[Redacted]	(Business)	[Redacted]
Address (If different from student)	[Redacted]			City	[Redacted]	State/Zip	[Redacted]

**AGREEMENT TERMS:**

1. *Nonpublic School/Agency:*

The contracted service dates are: **8/1/2017** (Start Date) to **6/30/2017** (End Date)

The number contracted for service are:

180	days during the regular school year
38	weeks during the regular school year
10	months during the regular school year
20	days during the extended school year

2. *Nonpublic School/Agency*

The average number of minutes in the instructional day will be: **300/330** during the regular school year, average daily minutes  
**300/330** during the extended school year, average daily minutes

3. *Educationally related services as specified in the IEP shall be provided by the CONTRACTOR and paid at the rates specified below.*

A. *INCLUSIVE EDUCATION PROGRAM: (Applies to nonpublic schools only):*

RSY Daily Rate: **\$ 157.00**

ESY Daily Rate: **\$ 157.00**

Specialized Academic Instruction Approved: **TRUE**

RSY Estimated Number of Days 180 x Daily Rate **#####** = PROJECTED BASIC EDUCATION COSTS (A) **\$ 28,260.00**  
 ESY Estimated Number of Days 20 x Daily Rate **#####** = PROJECTED BASIC EDUCATION COSTS (A) **\$ 3,140.00**

B. *RELATED SERVICES:*

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER Specify	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
										Reg	ESY	
Intensive Individual Services (340)	TRUE									-	-	\$ -
Language/Speech Therapy (415)	TRUE									-	-	\$ -
a. Individual										-	-	\$ -
b. Group										-	-	\$ -
Adapted Physical Ed. (425)	FALSE									-	-	\$ -
Health and Nursing: Specialized Physical Health Care (435)	TRUE									-	-	\$ -
Health & Nursing Services: Other (436)	TRUE									-	-	\$ -
Assistive Technology Services (445)	FALSE									-	-	\$ -
Occupational Therapy (450)	TRUE									-	-	\$ -
Physical Therapy (460)	FALSE									-	-	\$ -
Individual Counseling (510)	TRUE									-	-	\$ -
Counseling and guidance (515).	TRUE		X			30	1	Weekly	\$ 55.00	38	1	\$ 2,145.00
Parent Counseling (520)	TRUE									-	-	\$ -
Social Work Services (525)	TRUE									-	-	\$ -
Psychological Services (530)	FALSE									-	-	\$ -
Behavior Intervention Services (535) Design/Planning	TRUE									-	-	\$ -
Behavior Intervention Services (535) Implementing	TRUE									-	-	\$ -
Day Treatment Services (540)										-	-	\$ -
College Awareness Preparation (820)	TRUE									-	-	\$ -

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
					Specify					Reg	ESY	
Vocational Assessment, Counseling, Guidance & Career Assessment (830)	TRUE									-	-	\$ -
Career Awareness (840)	TRUE									-	-	\$ -
Mentoring (860)	TRUE									-	-	\$ -
<b>Low Incidence Certified:</b>	FALSE	NULL										
Specialized Services for Low Incidence Disabilities (610)										-	-	\$ -
Specialized Deaf and Hard of Hearing Services (710)										-	-	\$ -
Specialized Orthopedic Service (740)										-	-	\$ -
Interpreter Services (715)	FALSE									-	-	\$ -
Specialized Vision Services (725)	FALSE									-	-	\$ -
Braille Transcription (735)	FALSE									-	-	\$ -
Reader Services (745)										-	-	\$ -
Note Taking Services (750)										-	-	\$ -
Transcription Services (755)	FALSE									-	-	\$ -
Audiological Services (720)	FALSE									-	-	\$ -
Orientation and Mobility (730)	FALSE									-	-	\$ -
Recreation Services (760)	FALSE									-	-	\$ -
Work Experience Education (850)										-	-	\$ -
Agency Linkages (865)										-	-	\$ -
Travel Training (870)										-	-	\$ -
Other Transition Services (890)										-	-	\$ -
Other (900)										-	-	\$ -
Transportation-NPS			X				200	Annual	\$ 30.00	200	-	\$ 6,000.00
Transportation-NPS Emergency										-	-	\$ -
Transportation-Parent Reimbursement										-	-	\$ -
Bus Passes										-	-	\$ -
Residential Room and Board	FALSE									-	-	\$ -
<b>Total Related Services</b>												\$ 8,145.00

C. ESTIMATED MAXIMUM RELATED SERVICES COST \$ \_\_\_\_\_ -

D. SPECIALIZED EQUIPMENT/SUPPLIES \_\_\_\_\_ \$ \_\_\_\_\_ -

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS/SPECIALIZED EQUIPMENT/SUPPLIES (A, C, & D) or (A, B, & D) \$ 39,545.00

4. Other Provisions/Attachments:

5. MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON \_\_\_\_\_

6. Progress Reporting Requirements: Quarterly \_\_\_\_\_ Monthly \_\_\_\_\_ Other (Specify) \_\_\_\_\_

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

\_\_\_\_\_  
(Name of Nonpublic School/Agency)

\_\_\_\_\_  
(Name of School District)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name of Superintendent or Authorized Designee)

**INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES**

(Education Code Sections 56365 et seq.)

Date of Contract: **7/1/2017**

This agreement is effective on 7/1/2017 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency	Rescue Union School District	Nonpublic School/Agency	Guiding Hands School, Inc.	Status	<b>CONDITIONAL</b>
LEA Case Manager Name	Laura Hendrix	NPS/A Phone Number	916-939-0553	CDE Certification last updated:	Jul-17

**Student Information**

Pupil Name	[Redacted]	SSID	[Redacted]	Sex	[Redacted]	Grade	[Redacted]
	(Last) (First) (MI)						
Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
DOB	[Redacted]	LCI #	[Redacted]	OTHER	[Redacted]		
Parent/ Guardian	[Redacted]	Parent Phone	[Redacted]	(Residence)	[Redacted]	(Business)	[Redacted]
Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
	(If different from student)						

**AGREEMENT TERMS:**

1. *Nonpublic School/Agency:*

The contracted service dates are: **8/1/2017** (Start Date) to **6/30/2017** (End Date)

The number contracted for service are:

180	days during the regular school year
38	weeks during the regular school year
10	months during the regular school year
20	days during the extended school year

2. *Nonpublic School/Agency*

The average number of minutes in the instructional day will be: **300/330** during the regular school year, average daily minutes  
**300/330** during the extended school year, average daily minutes

3. *Educationally related services as specified in the IEP shall be provided by the CONTRACTOR and paid at the rates specified below.*

A. *INCLUSIVE EDUCATION PROGRAM: (Applies to nonpublic schools only):*

RSY Daily Rate: **\$ 157.00**

ESY Daily Rate: **\$ 157.00**

Specialized Academic Instruction Approved: **TRUE**

RSY Estimated Number of Days 180 x Daily Rate **#####** = PROJECTED BASIC EDUCATON COSTS (A) **\$ 28,260.00**

ESY Estimated Number of Days 20 x Daily Rate **#####** = PROJECTED BASIC EDUCATON COSTS (A) **\$ 3,140.00**

B. *RELATED SERVICES:*

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER Specify	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
										Reg	ESY	
Intensive Individual Services (340)	TRUE									-	-	\$ -
Language/Speech Therapy (415)	TRUE		X			30	32	Annual	\$ -	32	4	\$ -
a. Individual										-	-	\$ -
b. Group										-	-	\$ -
Adapted Physical Ed. (425)	FALSE									-	-	\$ -
Health and Nursing: Specialized Physical Health Care (435)	TRUE									-	-	\$ -
Health & Nursing Services: Other (436)	TRUE									-	-	\$ -
Assistive Technology Services (445)	FALSE									-	-	\$ -
Occupational Therapy (450)	TRUE		X			30	2	Weekly	\$ 62.50	76	8	\$ 5,250.00
Physical Therapy (460)	FALSE									-	-	\$ -
Individual Counseling (510)	TRUE									-	-	\$ -
Counseling and guidance (515).	TRUE		X			30	1	Weekly	\$ 55.00	38		\$ 2,090.00
Parent Counseling (520)	TRUE									-	-	\$ -
Social Work Services (525)	TRUE									-	-	\$ -
Psychological Services (530)	FALSE									-	-	\$ -
Behavior Intervention Services (535) Design/Planning	TRUE									-	-	\$ -
Behavior Intervention Services (535) Implementing	TRUE									-	-	\$ -
Day Treatment Services (540)										-	-	\$ -
College Awareness Preparation (820)	TRUE									-	-	\$ -

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
					Specify					Reg	ESY	
Vocational Assessment, Counseling, Guidance & Career Assessment (830)	TRUE									-	-	\$ -
Career Awareness (840)	TRUE									-	-	\$ -
Mentoring (860)	TRUE									-	-	\$ -
<b>Low Incidence Certified:</b>	FALSE	NULL										
Specialized Services for Low Incidence Disabilities (610)										-	-	\$ -
Specialized Deaf and Hard of Hearing Services (710)										-	-	\$ -
Specialized Orthopedic Service (740)										-	-	\$ -
Interpreter Services (715)	FALSE									-	-	\$ -
Specialized Vision Services (725)	FALSE									-	-	\$ -
Braille Transcription (735)	FALSE									-	-	\$ -
Reader Services (745)										-	-	\$ -
Note Taking Services (750)										-	-	\$ -
Transcription Services (755)	FALSE									-	-	\$ -
Audiological Services (720)	FALSE									-	-	\$ -
Orientation and Mobility (730)	FALSE									-	-	\$ -
Recreation Services (760)	FALSE									-	-	\$ -
Work Experience Education (850)										-	-	\$ -
Agency Linkages (865)										-	-	\$ -
Travel Training (870)										-	-	\$ -
Other Transition Services (890)										-	-	\$ -
Other (900)										-	-	\$ -
Transportation-NPS			X				200	Annual	\$ 30.00	200	-	\$ 6,000.00
Transportation-NPS Emergency										-	-	\$ -
Transportation-Parent Reimbursement										-	-	\$ -
Bus Passes										-	-	\$ -
Residential Room and Board	FALSE									-	-	\$ -
<b>Total Related Services</b>												\$ 13,340.00

C. ESTIMATED MAXIMUM RELATED SERVICES COST \$ \_\_\_\_\_ -

D. SPECIALIZED EQUIPMENT/SUPPLIES \_\_\_\_\_ \$ \_\_\_\_\_ -

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS/SPECIALIZED EQUIPMENT/SUPPLIES (A, C, & D) or (A, B, & D) \$ \_\_\_\_\_ 44,740.00

4. Other Provisions/Attachments:

5. MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON \_\_\_\_\_

6. Progress Reporting Requirements: Quarterly \_\_\_\_\_ Monthly \_\_\_\_\_ Other (Specify) \_\_\_\_\_

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

\_\_\_\_\_  
(Name of Nonpublic School/Agency)

\_\_\_\_\_  
(Name of School District)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name of Superintendent or Authorized Designee)

**INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES**

(Education Code Sections 56365 et seq.)

Date of Contract: **7/1/2017**

This agreement is effective on 7/1/2017 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency	Rescue Union School District	Nonpublic School/Agency	Guiding Hands School, Inc.	Status	<b>CONDITIONAL</b>
LEA Case Manager Name	Laura Hendrix	NPS/A Phone Number	916-939-0553	CDE Certification last updated:	Jul-17

**Student Information**

Pupil Name	[Redacted]	SSID	[Redacted]	Sex	[Redacted]	Grade	[Redacted]
	(Last) (First) (MI)						
Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
DOB	[Redacted]	LCI #	[Redacted]	OTHER	[Redacted]		
Residential Setting:	Home	Parent Phone (Residence)	[Redacted]	(Business)	[Redacted]		
Parent/ Guardian Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
	(If different from student)						

**AGREEMENT TERMS:**

1. *Nonpublic School/Agency:*

The contracted service dates are: **8/1/2017** (Start Date) **6/13/2018** (End Date)

The number contracted for service are:

180	days during the regular school year
38	weeks during the regular school year
10	months during the regular school year
20	days during the extended school year

2. *Nonpublic School/Agency*

The average number of minutes in the instructional day will be: **300/330** during the regular school year, average daily minutes  
**300/330** during the extended school year, average daily minutes

3. *Educationally related services as specified in the IEP shall be provided by the CONTRACTOR and paid at the rates specified below.*

A. **INCLUSIVE EDUCATION PROGRAM:** (Applies to nonpublic schools only):

RSY Daily Rate: **\$ 157.00**  
 ESY Daily Rate: **\$ 157.00** Specialized Academic Instruction Approved: **TRUE**

RSY Estimated Number of Days 180 x Daily Rate **#####** = PROJECTED BASIC EDUCATON COSTS (A) **\$28,260.00**

ESY Estimated Number of Days 20 x Daily Rate **#####** = PROJECTED BASIC EDUCATON COSTS (A) **\$ 3,140.00**

B. **RELATED SERVICES:**

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER Specify	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
										Reg	ESY	
Intensive Individual Services (340)	TRUE									-	-	\$ -
Language/Speech Therapy (415)	TRUE		X			30	1	Weekly	\$ -	38	4	\$ -
a. Individual										-	-	\$ -
b. Group										-	-	\$ -
Adapted Physical Ed. (425)	FALSE									-	-	\$ -
Health and Nursing: Specialized Physical Health Care (435)	TRUE									-	-	\$ -
Health & Nursing Services: Other (436)	TRUE									-	-	\$ -
Assistive Technology Services (445)	FALSE									-	-	\$ -
Occupational Therapy (450)	TRUE		X			30	1	Weekly	\$ 62.50	38	4	\$ 2,625.00
Physical Therapy (460)	FALSE									-	-	\$ -
Individual Counseling (510)	TRUE									-	-	\$ -
Counseling and guidance (515).	TRUE		X			30	1	Weekly	\$ 55.00	38	4	\$ 2,310.00
Parent Counseling (520)	TRUE									-	-	\$ -
Social Work Services (525)	TRUE									-	-	\$ -
Psychological Services (530)	FALSE									-	-	\$ -
Behavior Intervention Services (535) Design/Planning	TRUE									-	-	\$ -
Behavior Intervention Services (535) Implementing	TRUE									-	-	\$ -
Day Treatment Services (540)										-	-	\$ -
College Awareness Preparation (820)	TRUE									-	-	\$ -

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
					Specify					Reg	ESY	
Vocational Assessment, Counseling, Guidance & Career Assessment (830)	TRUE									-	-	\$ -
Career Awareness (840)	TRUE									-	-	\$ -
Mentoring (860)	TRUE									-	-	\$ -
<b>Low Incidence Certified:</b>	FALSE	NULL										
Specialized Services for Low Incidence Disabilities (610)										-	-	\$ -
Specialized Deaf and Hard of Hearing Services (710)										-	-	\$ -
Specialized Orthopedic Service (740)										-	-	\$ -
Interpreter Services (715)	FALSE									-	-	\$ -
Specialized Vision Services (725)	FALSE									-	-	\$ -
Braille Transcription (735)	FALSE									-	-	\$ -
Reader Services (745)										-	-	\$ -
Note Taking Services (750)										-	-	\$ -
Transcription Services (755)	FALSE									-	-	\$ -
Audiological Services (720)	FALSE									-	-	\$ -
Orientation and Mobility (730)	FALSE									-	-	\$ -
Recreation Services (760)	FALSE									-	-	\$ -
Work Experience Education (850)										-	-	\$ -
Agency Linkages (865)										-	-	\$ -
Travel Training (870)										-	-	\$ -
Other Transition Services (890)										-	-	\$ -
Other (900)										-	-	\$ -
Transportation-NPS			x				200	Annual	\$ 30.00	200	-	\$ 6,000.00
Transportation-NPS Emergency										-	-	\$ -
Transportation-Parent Reimbursement										-	-	\$ -
Bus Passes										-	-	\$ -
Residential Room and Board	FALSE									-	-	\$ -
<b>Total Related Services</b>												\$ 10,935.00

C. ESTIMATED MAXIMUM RELATED SERVICES COST \$ \_\_\_\_\_ -

D. SPECIALIZED EQUIPMENT/SUPPLIES \_\_\_\_\_ \$ \_\_\_\_\_ -

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS/SPECIALIZED EQUIPMENT/SUPPLIES (A, C, & D) or (A, B, & D) \$ 42,335.00

4. Other Provisions/Attachments:

5. MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON \_\_\_\_\_

6. Progress Reporting Requirements: Quarterly \_\_\_\_\_ Monthly \_\_\_\_\_ Other (Specify) \_\_\_\_\_

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

\_\_\_\_\_  
(Name of Nonpublic School/Agency)

\_\_\_\_\_  
(Name of School District)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name of Superintendent or Authorized Designee)



**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:** Nonpublic School/Agency Individual Services Agreement-  
Maxim Healthcare Services, Inc. dba Maxim Staffing  
Solutions

**BACKGROUND:**

The district is required to contract with Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions, Nonpublic Agency, to provide specialized educational services in accordance with IEPs for the 2017-2018 school year. The Individual Service Agreement specifies services and supports that are specific to the student's IEPs. All services listed in the ISA are covered in the Master Contract.

**STATUS:**

The Rescue Union School District has 1 student whose special needs require a nonpublic agency services. Based upon the identified needs of this student, nursing services through Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions, is the appropriate provider. The authorization of the Individual Services Agreement will provide for services from July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

No additional impact to the current special education budget as these costs are included/ covered in the current 2017-2018 budget.

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive, and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends board approval of the Individual Services Agreement with Maxim Healthcare Services, Inc. dba Maxim Staffing Solutions as submitted.

**INDIVIDUAL SERVICES AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES**

(Education Code Sections 56365 et seq.)

Date of Contract: **8/9/2017**

This agreement is effective on 8/9/2017 or the date student begins attending a nonpublic school or receiving services from a nonpublic agency, if after the date identified, and terminates at 5:00 P.M. on June 30, 2018, unless sooner terminated as provided in the Master Contract and by applicable law.

Local Education Agency	Rescue Union School District	Nonpublic School/Agency	Maxim Healthcare Services, Inc. - Glendale	Status	<b>CONDITIONAL</b>
LEA Case Manager Name	Achsa Rothe	NPS/A Phone Number	916-933-1234	CDE Certification last updated:	Jul-17

**Student Information**

Pupil Name	[Redacted]	SSID	[Redacted]	Sex	[Redacted]	Grade	[Redacted]
	(Last) (First) (MI)						
Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
DOB	[Redacted]	LCI #	[Redacted]	OTHER	[Redacted]		
Residential Setting:	Home	Parent Phone (Residence)	[Redacted]	(Business)	[Redacted]		
Parent/ Guardian Address	[Redacted]	City	[Redacted]	State/Zip	[Redacted]		
	(If different from student)						

**AGREEMENT TERMS:**

1. *Nonpublic School/Agency:*

The contracted service dates are: **8/9/2017** (Start Date) **5/25/2018** (End Date)

The number contracted for service are:

- 180** days during the regular school year
- 38** weeks during the regular school year
- 10** months during the regular school year
- 0** days during the extended school year

2. *Nonpublic School/Agency*

The average number of minutes in the instructional day will be: [Redacted] during the regular school year, average daily minutes  
 [Redacted] during the extended school year, average daily minutes

3. *Educationally related services as specified in the IEP shall be provided by the CONTRACTOR and paid at the rates specified below.*

A. **INCLUSIVE EDUCATION PROGRAM:** (Applies to nonpublic schools only):

RSY Daily Rate: [Redacted]  
 ESY Daily Rate: [Redacted] Specialized Academic Instruction Approved: **FALSE**

RSY Estimated Number of Days 180 x Daily Rate \$ - = PROJECTED BASIC EDUCATON COSTS (A) \$ -

ESY Estimated Number of Days 0 x Daily Rate \$ - = PROJECTED BASIC EDUCATON COSTS (A) \$ -

B. **RELATED SERVICES:**

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER Specify	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
										Reg	ESY	
Intensive Individual Services (340)	FALSE									-	-	\$ -
Language/Speech Therapy (415)	TRUE									-	-	\$ -
a. Individual										-	-	\$ -
b. Group										-	-	\$ -
Adapted Physical Ed. (425)	FALSE									-	-	\$ -
Health and Nursing: Specialized Physical Health Care (435)	TRUE			X		405	1	Daily	\$ 337.50	180	-	\$ 60,750.00
Health & Nursing Services: Other (436)	TRUE									-	-	\$ -
Assistive Technology Services (445)	FALSE									-	-	\$ -
Occupational Therapy (450)	TRUE									-	-	\$ -
Physical Therapy (460)	TRUE									-	-	\$ -
Individual Counseling (510)	FALSE									-	-	\$ -
Counseling and guidance (515).	FALSE									-	-	\$ -
Parent Counseling (520)	FALSE									-	-	\$ -
Social Work Services (525)	FALSE									-	-	\$ -
Psychological Services (530)	TRUE									-	-	\$ -
Behavior Intervention Services (535) Design/Planning	TRUE									-	-	\$ -
Behavior Intervention Services (535) Implementing	TRUE									-	-	\$ -
Day Treatment Services (540)										-	-	\$ -
College Awareness Preparation (820)	FALSE									-	-	\$ -

SERVICE	CDE Certified Services by Provided NPS/NPA	LEA	NPS	NPA	OTHER	Duration per IEP (# of minutes)	# of Times per IEP	Per wk/mo/yr. per IEP	Cost per session	Maximum Number of Sessions		Estimated Maximum Total Cost for Contracted Period
					Specify					Reg	ESY	
Vocational Assessment, Counseling, Guidance & Career Assessment (830)	FALSE									-	-	\$ -
Career Awareness (840)	FALSE									-	-	\$ -
Mentoring (860)	FALSE									-	-	\$ -
<b>Low Incidence Certified:</b>	FALSE	NULL										
Specialized Services for Low Incidence Disabilities (610)										-	-	\$ -
Specialized Deaf and Hard of Hearing Services (710)										-	-	\$ -
Specialized Orthopedic Service (740)										-	-	\$ -
Interpreter Services (715)	FALSE									-	-	\$ -
Specialized Vision Services (725)	FALSE									-	-	\$ -
Braille Transcription (735)	FALSE									-	-	\$ -
Reader Services (745)										-	-	\$ -
Note Taking Services (750)										-	-	\$ -
Transcription Services (755)	FALSE									-	-	\$ -
Audiological Services (720)	FALSE									-	-	\$ -
Orientation and Mobility (730)	FALSE									-	-	\$ -
Recreation Services (760)	FALSE									-	-	\$ -
Work Experience Education (850)										-	-	\$ -
Agency Linkages (865)										-	-	\$ -
Travel Training (870)										-	-	\$ -
Other Transition Services (890)										-	-	\$ -
Other (900)										-	-	\$ -
Transportation-NPS										-	-	\$ -
Transportation-NPS Emergency										-	-	\$ -
Transportation-Parent Reimbursement										-	-	\$ -
Bus Passes										-	-	\$ -
Residential Room and Board	FALSE									-	-	\$ -
<b>Total Related Services</b>												\$ 60,750.00

C. ESTIMATED MAXIMUM RELATED SERVICES COST \$ \_\_\_\_\_ -

D. SPECIALIZED EQUIPMENT/SUPPLIES \_\_\_\_\_ \$ \_\_\_\_\_ -

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES COSTS/SPECIALIZED EQUIPMENT/SUPPLIES (A, C, & D) or (A, B, & D) \$ 60,750.00

4. Other Provisions/Attachments:

5. MASTER CONTRACT APPROVED BY THE GOVERNING BOARD ON \_\_\_\_\_

6. Progress Reporting Requirements: Quarterly \_\_\_\_\_ Monthly \_\_\_\_\_ Other (Specify) \_\_\_\_\_

The parties hereto have executed this Individual Services Agreement by and through their duly authorized agents or representatives as set forth below.

-CONTRACTOR-

-DISTRICT-

\_\_\_\_\_  
(Name of Nonpublic School/Agency)

\_\_\_\_\_  
(Name of School District)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name of Superintendent or Authorized Designee)

RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Green Valley  
4<sup>th</sup> Grade Outdoor Education  
Overnight Field Trip and Contract

**BACKGROUND:**

It is board policy to approve overnight field trips. The following field trip to Coloma Outdoor Discovery School has been approved by administration and is submitted with the service contract for Board approval.

Coloma Outdoor Discovery School

Green Valley School

January 24-26, 2018

**STATUS:**

Study trips should coincide with the core curriculum. This field trip to Coloma Outdoor Discovery School has a direct link to the 4<sup>th</sup> grade social studies and life science content standards.

**FISCAL IMPACT:**

N/A

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends the Board of Trustees approve the 4<sup>th</sup> grade outdoor education overnight field trip request and service contract for Coloma Outdoor Discovery School.

**RESCUE UNION SCHOOL DISTRICT**

**FIELD TRIP REQUEST**

*All field trip requests shall be submitted at least 30 calendar days in advance unless special circumstances exist. (AR 6153)  
All overnight and/or out of state field trips require Board approval. (BP 6153)*

Contact Person: <u>Michelle Winberg / Karen Chambers</u>	Date of Request: <u>8/15/17</u>
School: <u>Green Valley</u>	Date(s) of Trip: <u>1/24/18, 1/25/18, 1/26/18</u> <span style="float:right; font-size:small;">Check here if field trip is overnight <input checked="" type="checkbox"/></span>

Teacher	Grade	# of Students	# of Staff	# Chaperones	Total
<u>Jeanne Prvett</u>	<u>4</u>	<u>12</u>	<u>1</u>	<u>2</u>	
<u>Rebecca Wood</u>	<u>4</u>	<u>24</u>	<u>1</u>	<u>4</u>	
<u>Kristina Seabury</u>	<u>4</u>	<u>24</u>	<u>1</u>	<u>4</u>	
<b>Total Participants</b>					

<b>DESTINATION</b> Check here if field trip is out of state <input type="checkbox"/>	
Destination: <u>Coloma Outdoor Discovery School</u>	Contact Person: <u>Marielle Faieta</u>
Address: <u>5050 Glenview Dr. Placerville, CA 95667</u>	Phone: <u>(530) 621-2298</u>

**MODE OF TRANSPORTATION**

Walking     
  Private Vehicle     
  Commercial Transportation     
  District Bus

If District bus, names of staff riding the bus: \_\_\_\_\_

ITINERARY			COST PER PERSON	
Arrival Time	Departure Time	Location		
/	<u>9:45</u>	<u>Departure from School</u>	Entrance Fee	<u>210<sup>00</sup></u>
		Destination:	Transportation	<u>18<sup>00</sup></u>
		Other:	Parking	_____
		Other:	Food	_____
			Other	_____
			<b>Total</b>	<u>220<sup>00</sup></u>
<u>12:45</u>	/	<u>Arrival Back at School</u>	Source of funds:	<u>Parent donation</u>

**PURPOSE & PREPARATION** (Describe field trip and how it relates to and supports concurrent unit of study. Describe activities involved in preparation for field trip.)

Experience hands on learning that incorporates both Science and Social Studies.

Teacher Signature: <u>Michelle Winberg</u>	Date: <u>8/15/17</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Principal Signature: _____	Date: _____	Approved	Denied
Superintendent Signature: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
		Approved	Denied

Reason for Denial: \_\_\_\_\_

*** FOR TRANSPORTATION USE ***			
Date Received:	Buses required: 1 2 3 4 5	Estimated Mileage Cost _____ miles @ \$ _____ = \$ _____	
Route Coverage Required? YES NO		Estimated Driver Cost _____ hrs x \$30 = _____ + \$ _____ (meal) = \$ _____	
TMS #	EM #	<b>Total Estimated Cost</b>	\$ _____
Name of Commercial Carrier:	Estimated Charges: \$	Teacher Confirmation	<input type="checkbox"/>
		Commercial Carrier Confirmation	<input type="checkbox"/>
Director of Transportation Signature	Date	<input type="checkbox"/>	<input type="checkbox"/>
		Approved	Denied
Comments: _____			



COLOMA  
OUTDOOR  
DISCOVERY  
SCHOOL

## SERVICE AGREEMENT

### 3-Day Gold Rush

This agreement, by and between **Green Valley School** and Coloma Outdoor Discovery School, is for the purpose of providing an outdoor education program at the outdoor school campus in Coloma, California for the period of **1/24/2018 to 1/26/2018**.

#### SERVICES

It is hereby agreed by the parties that the following services will be performed by Coloma Outdoor Discovery School:

Outdoor Discovery School Staff:

Provide one Outdoor School Director and Naturalists during the period listed above.

Supplies:

Provide instructional materials and supplies as required for implementation of the program.

Room and Board for students, chaperones, and classroom teachers.

Insurance:

Coloma Outdoor Discovery School maintains a \$2,000,000 liability insurance policy. If your school requires proof of insurance or more information, please contact CODS at: (530)957-9002. *requested 7-2017 LMTc.*

It is hereby agreed by the parties that the following services will be performed by **Green Valley School**:

Transportation:

Round-trip transportation for participating students and chaperones between the school and the program site.

Chaperones:

Interview and select candidates to serve as chaperones. *You will be staying on our Miner's Campus. Our Miner's campus requires 2 chaperones per 8 students while our Mt. Murphy campus requires 1 chaperones per group of 6 same gender students.*

#### PAYMENT SCHEDULE

Please review the payment schedule listed below. One teacher per classroom is allowed at no additional cost (see policies and procedures for additional details). Refunds, minus a 20% administrative fee, will only be given for students who fall ill within three days prior to the arrival date. The illness must be verified by the classroom teacher and reported to CODS in order to receive such refund.

Adjustments to the number students as listed must occur within 60 days *(NOVEMBER 24)* prior to your arrival. After 60 days, the number of students can decrease within twenty percent (20%) of the number listed with no penalty. Otherwise, your school will be charged per student for all reductions that exceed 20%. Final reservation numbers should be confirmed 30 days prior to your trip date. You will be billed for all confirmed participants within 14 days of your arrival. If more students than estimated attend the trip, an invoice will be sent for the difference owed.

**An invoice will be sent under separate cover.**

# of Student Learning Groups Allotted: (Based on # of students below--may change if student # goes up or down)	4	Amount per person	Total	Ten percent (10%) of the total amount is due as a deposit within 30 days of receipt of this Agreement. Forty-five percent (45%) is due as the second payment 60 days prior to arrival date. Final payment of forty-five percent (45%) is due 30 days prior to arrival. CODS accepts payment in the form of check or money order.
Number of Students:	56	\$210	\$11200	
Number of Adults:	8	\$90	\$720	
<b>Total Amount Due:</b>			<b>\$12480</b>	

A deposit in the sum of:

**\$1120**

will be paid by **9/1/2017**.  
*This deposit is non-refundable.*

The second payment of:

**\$5040**

payable no later than **11/24/2017**

The balance of:

**\$5040**

payable no later than **12/24/2017**

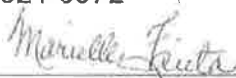
Please remit all payments to:

Attn: Marielle Faieta  
Coloma Outdoor Discovery School  
5050 Gloryview Dr.  
Placerville, CA 95667

Coloma Outdoor Discovery School  
PO Box 484  
Coloma, CA 95613-0484  
(530) 621-2298  
FAX (530) 621-3572

Green Valley School  
Attn: Kristina Seabury  
2380 Bass lake Road  
Rescue, CA 95672  
(530) 677-3686

By:

  
Marielle Faieta

By: \_\_\_\_\_

Title: Executive Director

Title: \_\_\_\_\_

7/17/2017

Date: \_\_\_\_\_

***Please retain one copy of this Agreement for your records. The other copy must be signed and returned to CODS within 30 days of receipt. By signing this Agreement, you are responsible to abide by additional terms and conditions outlined in the Policies and Procedures. A copy of CODS Policies and Procedures is included with this Service Agreement.***

**SCHOOL RESERVATIONS ARE TENTATIVE UNTIL  
DEPOSIT AND SIGNED AGREEMENT ARE RECEIVED.**

COLOMA OUTDOOR  
DISCOVERY SCHOOL  
5050 Gloryview Drive  
Placerville, CA 95667  
(530) 626-5206  
suzanne@cods.org  
www.cods.org



Invoice R-4406

**BILL TO**

Green Valley School  
2380 Bass Lake Rd  
Rescue, CA 95672

**DATE**  
01/24/2018

**PLEASE PAY**  
\$12,480.00

**DUE DATE**  
02/23/2018

ACTIVITY	QTY	RATE	AMOUNT
GOLD RUSH:GR 3 Day - Student Three Day Gold Rush Program - Students	56	210.00	11,760.00
GOLD RUSH:GR 3 Day - Parent Parent/Counselors	8	90.00	720.00

**TOTAL DUE**

**\$12,480.00**

THANK YOU.



RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Lakeview  
4<sup>th</sup> Grade Outdoor Education  
Overnight Field Trip and Contract

**BACKGROUND:**

It is board policy to approve overnight field trips. The following field trip to Coloma Outdoor Discovery School has been approved by administration and is submitted with the service contract for Board approval.

Coloma Outdoor Discovery School

Lakeview School

April 9-11, 2018

**STATUS:**

Study trips should coincide with the core curriculum. This field trip to Coloma Outdoor Discovery School has a direct link to the 4<sup>th</sup> grade social studies and life science content standards.

**FISCAL IMPACT:**

N/A

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends the Board of Trustees approve the 4<sup>th</sup> grade outdoor education overnight field trip request and service contract for Coloma Outdoor Discovery School.

RESCUE UNION SCHOOL DISTRICT

**FIELD TRIP REQUEST**

All field trip requests shall be submitted at least 30 calendar days in advance unless special circumstances exist (AR 6153)  
 All overnight and/or out of state field trips require Board approval. (BP 6153)

Contact Person: <u>Terry Andersen</u>	Date of Request: <u>4/9/18 and 4/11/18</u>
School: <u>Lakeview</u>	Date(s) of Trip: <u>4/9, 4/10, 4/11/18</u> <input checked="" type="checkbox"/> Check here if field trip is overnight

PARTICIPANTS						
Teacher	Grade	# of Students	# of Staff	# Chaperones	Total	
<u>T. Andersen</u>	<u>4<sup>th</sup></u>					
<u>E. Koht</u>	"					
<u>C. Groves</u>	"					
<u>L. Thoms</u>	"	<u>108</u>	<u>2</u>	<u>=</u>	Total Participants	<u>110</u>

DESTINATION <input type="checkbox"/> Check here if field trip is out of state		Contact Person:
Destination: <u>Coloma (CODS)</u>		Phone:
Address:		

**MODE OF TRANSPORTATION**

Walking     Private Vehicle     Commercial Transportation     District Bus

If District bus, names of staff riding the bus: \_\_\_\_\_

ITINERARY			COST PER PERSON	
Arrival Time	Departure Time	Location	Entrance Fee	Transportation
<u>12:50</u>	<u>9:40 AM</u>	<u>Departure from School</u>	<u>225.00</u>	
		Destination: <u>CODS. (Coloma)</u>	Parking	
		Other: <u>Back to Lakeview</u>	Food	
	<u>12:00 PM.</u>	<u>Arrival Back at School</u>	Other	
		<u>12:50 PM.</u>	<b>Total</b>	<u>225.00</u>
			Source of funds:	<u>Donations</u>

**PURPOSE & PREPARATION:** (Describe field trip and how it relates to and supports concurrent unit of study. Describe activities involved in preparation for field trip.)

\_\_\_\_\_

\_\_\_\_\_

Teacher Signature <u>Terry Andersen</u>	Date <u>8/8/17</u>	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied
Principal Signature <u>Kathy M...</u>	Date <u>8-10-17</u>	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Superintendent Signature	Date	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied

Reason for Denial: \_\_\_\_\_

*** FOR TRANSPORTATION USE ***			
Date Received:	Buses required: 1 2 3 4 5	Estimated Mileage Cost _____ miles @ \$ _____ = \$ _____	
Route Coverage Required? YES NO		Estimated Driver Cost _____ hrs x \$30 = _____ + \$ _____ (meal) = \$ _____	
TMS #	EM #	Total Estimated Cost	\$ _____
Name of Commercial Carrier:	Estimated Charges: \$	Teacher Confirmation	<input type="checkbox"/>
		Commercial Carrier Confirmation	<input type="checkbox"/>
Director of Transportation Signature	Date	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Comments:			



## SERVICE AGREEMENT

### 3-Day Gold Rush

This agreement, by and between **Lakeview Elementary School** and Coloma Outdoor Discovery School, is for the purpose of providing an outdoor education program at the outdoor school campus in Coloma, California for the period of **4/9/2018** to **4/11/2018**.

#### SERVICES

It is hereby agreed by the parties that the following services will be performed by Coloma Outdoor Discovery School:

Outdoor Discovery School Staff:

Provide one Outdoor School Director and Naturalists during the period listed above.

Supplies:

Provide instructional materials and supplies as required for implementation of the program.

Room and Board for students, chaperones, and classroom teachers.

Insurance:

Coloma Outdoor Discovery School maintains a \$2,000,000 liability insurance policy. If your school requires proof of insurance or more information, please contact CODS at: (530)957-9002.

It is hereby agreed by the parties that the following services will be performed by **Lakeview Elementary School**:

Transportation:

Round-trip transportation for participating students and chaperones between the school and the program site.

Chaperones:

Interview and select candidates to serve as chaperones. *You will be staying on our **Miner's Campus**. Our **Miner's campus** requires 2 chaperones per 8 students while our **Mt. Murphy campus** requires 1 chaperones per group of 6 same gender students.*

#### PAYMENT SCHEDULE

Please review the payment schedule listed below. One teacher per classroom is allowed at no additional cost (see policies and procedures for additional details). Refunds, minus a 20% administrative fee, will only be given for students who fall ill within three days prior to the arrival date. The illness must be verified by the classroom teacher and reported to CODS in order to receive such refund.

Adjustments to the number students as listed must occur within 60 days prior to your arrival. After 60 days, the number of students can decrease within twenty percent (20%) of the number listed with no penalty. Otherwise, your school will be charged per student for all reductions that exceed 20%. Final reservation numbers should be confirmed 30 days prior to your trip date. You will be billed for all confirmed participants within 14 days of your arrival. If more students than estimated attend the trip, an invoice will be sent for the difference owed.

**An invoice will be sent under separate cover.**

# of Student Learning Groups Allotted: (Based on # of students below—may change if student # goes up or down)	7	Amount per person	Total
Number of Students:	100	\$210	\$21000
Number of Adults:	14	\$90	\$1260
		<b>Total Amount Due:</b>	<b>\$22260</b>

Ten percent (10%) of the total amount is due as a deposit within 30 days of receipt of this Agreement. Forty-five percent (45%) is due as the second payment 60 days prior to arrival date. Final payment of forty-five percent (45%) is due 30 days prior to arrival. CODS accepts payment in the form of check or money order.

A deposit in the sum of:	<b>\$2226</b>	will be paid by <b>9/1/2017</b> . <i>This deposit is non-refundable.</i>
The second payment of:	<b>\$10017</b>	payable no later than <b>2/9/2018</b>
The balance of:	<b>\$10017</b>	payable no later than <b>3/9/2018</b>

Please remit all payments to: Attn: Marielle Faieta  
Coloma Outdoor Discovery School  
5050 Gloryview Dr.  
Placerville, CA 95667

Coloma Outdoor Discovery School  
PO Box 484  
Coloma, CA 95613-0484  
(530) 621-2298  
FAX (530) 621-3572

Lakeview Elementary School  
Attn: Terry Anderson  
3371 Brittany Way  
El Dorado Hills, CA 95672  
916-941-2600

By:   
Marielle Faieta

By: \_\_\_\_\_

Title: Executive Director

Title: \_\_\_\_\_

7/24/2017

Date: \_\_\_\_\_

**Please retain one copy of this Agreement for your records. The other copy must be signed and returned to CODS within 30 days of receipt. By signing this Agreement, you are responsible to abide by additional terms and conditions outlined in the Policies and Procedures. A copy of CODS Policies and Procedures is included with this Service Agreement.**

**SCHOOL RESERVATIONS ARE TENTATIVE UNTIL  
DEPOSIT AND SIGNED AGREEMENT ARE RECEIVED.**

# COLOMA OUTDOOR DISCOVERY SCHOOL

## Invoice

Invoice R-4463  
Due date May 9, 2018  
Invoice total \$22,260.00  
[View details \(PDF\)](#)

Balance due

**\$22,260.00**

Contact COLOMA OUTDOOR  
DISCOVERY SCHOOL if you're not sure  
how to pay this invoice.

© 2017 Intuit Inc. All rights reserved.  
[Privacy](#) [Terms of service](#)

RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:** Lake Forest  
4<sup>th</sup> Grade Outdoor Education  
Overnight Field Trip and Contract

**BACKGROUND:**

It is board policy to approve overnight field trips. The following field trip to Coloma Outdoor Discovery School has been approved by administration and is submitted with the service contract for Board approval.

Coloma Outdoor Discovery School

Lake Forest School

May 9-11, 2018

**STATUS:**

Study trips should coincide with the core curriculum. This field trip to Coloma Outdoor Discovery School has a direct link to the 4<sup>th</sup> grade social studies and life science content standards.

**FISCAL IMPACT:**

N/A

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

**RECOMMENDATION:**

District administration recommends the Board of Trustees approve the 4<sup>th</sup> grade outdoor education overnight field trip request and service contract for Coloma Outdoor Discovery School.

**RESCUE UNION SCHOOL DISTRICT**

**FIELD TRIP REQUEST**

*All field trip requests shall be submitted at least 30 calendar days in advance unless special circumstances exist. (AR 6153)  
All overnight and/or out of state field trips require Board approval. (BP 6153)*

Contact Person: <u>Candace Bricker</u>	Date of Request: <u>9-14-17</u>
School: <u>Lake Forest Elementary</u>	Date(s) of Trip: <u>May 9, 10, 11 2018</u> <span style="float:right; font-size:small;">Check here if field trip is overnight <input checked="" type="checkbox"/></span>

PARTICIPANTS					
Teacher	Grade	# of Students	# of Staff	# Chaperones	Total
<u>Bricker</u>	<u>4</u>	<u>25</u>	<u>1</u>	<u>4</u>	<u>30</u>
<u>Miller</u>	<u>4</u>	<u>27</u>	<u>1</u>	<u>4</u>	<u>32</u>
<u>Abajian</u>	<u>4</u>	<u>13</u>	<u>1</u>	<u>2</u>	<u>16</u>
<b>Total Participants</b>					<u>78</u>

<b>DESTINATION</b> <span style="float:right; font-size:small;">Check here if field trip is out of state <input type="checkbox"/></span>	
Destination: <u>Coloma Outdoor Discovery School</u>	Contact Person: <u>Marielle Faieta</u>
Address: <u>6921 Mt. Murphy Rd., Coloma, CA</u>	Phone: <u>(530) 621-2298</u>

**MODE OF TRANSPORTATION**

Walking     
  Private Vehicle     
  Commercial Transportation     
  District Bus

If District bus, names of staff riding the bus: Abajian, Bricker

ITINERARY			COST PER PERSON	
Arrival Time	Departure Time	Location		
	<u>10:00 am</u>	<u>Departure from School</u>	Entrance Fee	<u>\$2.00</u>
<u>10:45 am</u>		Destination: <u>CODS</u>	Transportation	_____
	<u>12:30 pm</u>	Other: <u>CODS</u>	Parking	_____
		Other: _____	Food	_____
<u>1:15 pm</u>		<u>Arrival Back at School</u>	Other	_____
			<b>Total</b>	_____
			Source of funds:	_____

**PURPOSE & PREPARATION** (Describe field trip and how it relates to and supports concurrent unit of study. Describe activities involved in preparation for field trip.)

Gold Rush Study, Science Standards, Geology + Life Science addressed, Pioneer Study, environmental issues, CA Indians

Teacher Signature: <u>[Signature]</u>	Date: <u>9-14-17</u>			
Principal Signature: <u>[Signature]</u>	Date: <u>8/22/17</u>	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied	
Superintendent Signature: _____	Date: _____	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	

Reason for Denial: \_\_\_\_\_

*** FOR TRANSPORTATION USE ***			
Date Received:	Buses required: 1 2 3 4 5	Estimated Mileage Cost _____ miles @ \$ _____ = \$ _____	
Route Coverage Required? YES NO		Estimated Driver Cost _____ hrs x \$30 = _____ + \$ _____ (meal) = \$ _____	
TMS #	EM #	Total Estimated Cost \$ _____	
Name of Commercial Carrier:	Estimated Charges: \$ _____	Teacher Confirmation	<input type="checkbox"/>
		Commercial Carrier Confirmation	<input type="checkbox"/>
Director of Transportation Signature	Date	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Comments:			

August 11, 2017

Board of Trustees  
Rescue Union School District  
2390 Bass Lake Road  
Rescue, CA 95672

Dear Trustees:

The fourth grade students and teachers, along with 10 parent counselors, are scheduled to attend Coloma Outdoor Discovery School in Coloma, California, from May 9-11, 2018. The students will be leaving Lake Forest School at 10:00 a.m. on Wednesday, May 9th and returning to school at 1:30 p.m. on Friday, May 11<sup>th</sup>. Students will be transported by school bus to and from Coloma. The \$200 cost per student will be paid through parent donations. Our generous Lake Forest PTC will sponsor families unable to donate the full or partial cost of the camp. Students and parents will be invited to a presentation about Coloma Outdoor Discovery School on Thursday, February 15, 2018. Staff members from our school will be on our site to present their program and address any questions or concerns. Attached you will find the itinerary for our three days of outdoor school.

Students will have studied Native Americans, the gold rush, and habitats and ecosystems in preparation for our trip as part of the fourth grade curriculum and California State Standards. The students will participate in simulation activities related to the gold rush and take a nature hike to increase their awareness of their surroundings and the environment. They will also become familiar with native plants and animals and how the Native Americans used them.

We are fortunate to have such a historic site and the Coloma Outdoor Discovery School right in our area. We are very pleased to be able to take advantage of this and provide such a rich educational and historical experience for our students. We hope that you agree!

Respectfully,

Candace Bricker    Juliet Miller    MC Abajian

Attachment



Please note that the numbers and dollar amounts on the Service Agreement will be adjusted to reflect this year's population of approximately 75 students, and 10 adults.



## SERVICE AGREEMENT

### 3-Day Gold Rush

This agreement, by and between **Lake Forest Elementary School** and Coloma Outdoor Discovery School, is for the purpose of providing an outdoor education program at the outdoor school campus in Coloma, California for the period of **5/9/2018** to **5/11/2018**.

#### SERVICES

It is hereby agreed by the parties that the following services will be performed by Coloma Outdoor Discovery School:

Outdoor Discovery School Staff:

Provide one Outdoor School Director and Naturalists during the period listed above.

Supplies:

Provide instructional materials and supplies as required for implementation of the program.

Room and Board for students, chaperones, and classroom teachers.

Insurance:

Coloma Outdoor Discovery School maintains a \$2,000,000 liability insurance policy. If your school requires proof of insurance or more information, please contact CODS at: (530)957-9002.

It is hereby agreed by the parties that the following services will be performed by **Lake Forest Elementary School**:

Transportation:

Round-trip transportation for participating students and chaperones between the school and the program site.

Chaperones:

Interview and select candidates to serve as chaperones. *You will be staying on our Miner's Campus. Our Miner's campus requires 2 chaperones per 8 students while our Mt. Murphy campus requires 1 chaperone per group of 6 same gender students.*

#### PAYMENT SCHEDULE

Please review the payment schedule listed below. One teacher per classroom is allowed at no additional cost (see policies and procedures for additional details). Refunds, minus a 20% administrative fee, will only be given for students who fall ill within three days prior to the arrival date. The illness must be verified by the classroom teacher and reported to CODS in order to receive such refund.

Adjustments to the number students as listed must occur within 60 days prior to your arrival. After 60 days, the number of students can decrease within twenty percent (20%) of the number listed with no penalty. Otherwise, your school will be charged per student for all reductions that exceed 20%. Final reservation numbers should be confirmed 30 days prior to your trip date. You will be billed for all confirmed participants within 14 days of your arrival. If more students than estimated attend the trip, an invoice will be sent for the difference owed.

**An invoice will be sent under separate cover.**

# of Student Learning Groups Allotted: (Based on # of students below--may change if student # goes up or down)		Amount per person	Total
Number of Students:	90	\$210	\$18900
Number of Adults:	12	\$90	\$1080
		<b>Total Amount Due:</b>	<b>\$19980</b>

Ten percent (10%) of the total amount is due as a deposit within 30 days of receipt of this Agreement. Forty-five percent (45%) is due as the second payment 60 days prior to arrival date. Final payment of forty-five percent (45%) is due 30 days prior to arrival. CODS accepts payment in the form of check or money order.

A deposit in the sum of:

**\$1998**

will be paid by **9/1/2017**.

*This deposit is non-refundable.*

The second payment of:

**\$8991**

payable no later than **3/9/2018**

The balance of:

**\$8991**

payable no later than **4/9/2018**

Please remit all payments to:

Attn. Marielle Faieta  
Coloma Outdoor Discovery School  
5050 Gloryview Dr.  
Placerville, CA 95667

Coloma Outdoor Discovery School  
PO Box 484  
Coloma, CA 95613-0484  
(530) 621-2298  
FAX (530) 621-3572

Lake Forest Elementary School  
Attn: Candice Bricker  
2240 Salisbury Drive  
El Dorado Hills, CA 95762  
916-933-0652

By: \_\_\_\_\_

*Marielle Faieta*  
Marielle Faieta

By: \_\_\_\_\_

Title: Executive Director

Title: \_\_\_\_\_

8/11/2017

Date: \_\_\_\_\_

***Please retain one copy of this Agreement for your records. The other copy must be signed and returned to CODS within 30 days of receipt. By signing this Agreement, you are responsible to abide by additional terms and conditions outlined in the Policies and Procedures. A copy of CODS Policies and Procedures is included with this Service Agreement.***

**SCHOOL RESERVATIONS ARE TENTATIVE UNTIL DEPOSIT AND SIGNED AGREEMENT ARE RECEIVED.**

**Rescue Union School District**

**AGENDA ITEM: Pleasant Grove Overnight Field Trip**

**BACKGROUND:**

It is board policy to approve overnight field trips. The following field trip has been approved by Instructional Services and is submitted for Board approval.

**Disneyland Magic Music Days Workshop and Performance**

Pleasant Grove School

February 21-24, 2018

**STATUS:**

The Disney Performing Arts Soundtrack Sessions put participants in a recording studio setting where Disney music professionals teach students important sight-reading and performance concepts, and what it's like to work in the music industry. Workshop Clinicians are composers, arrangers, conductors and studio musicians, each with Disney credit to their name. The studios are the real deal, so when students put on a pair of wireless headphones and listen to the click track, they truly learn what it's like to lay down tracks like the pros. Each 90-minute session includes playback of actual Disney film clips with the musical score provided by your ensemble.

**FISCAL IMPACT:**

N/A

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college

**RECOMMENDATION:**

District administration recommends the Board of Trustees approve the overnight field trip to Disneyland.

RESCUE UNION SCHOOL DISTRICT

**FIELD TRIP REQUEST**

All field trip requests shall be submitted at least 30 calendar days in advance unless special circumstances exist. (AR 6153)  
 All overnight and/or out of state field trips require Board approval. (BP 6153)

Contact Person: <u>Shaun Manley</u>	Date of Request: <u>8/18/17</u>
School: <u>P.6.</u>	Date(s) of Trip: <u>2/21-2/24 = 2018</u> <input type="checkbox"/> Check here if field trip is overnight

PARTICIPANTS					
Teacher	Grade	# of Students	# of Staff	# Chaperones	Total
<u>Shaun Manley</u>	<u>7-8</u>	<u>34</u>	<u>1</u>	<u>8</u>	<u>43</u>
					Total Participants <u>43</u>

DESTINATION <input type="checkbox"/> Check here if field trip is out of state	
Destination: <u>Anheim / Disneyland</u>	Contact Person: <u>Shaun Manley</u>
Address:	Phone: <u>209-601-0472</u>

MODE OF TRANSPORTATION

Walking   
  Private Vehicle   
  Commercial Transportation   
  District Bus

If District bus, names of staff riding the bus: \_\_\_\_\_

ITINERARY			COST PER PERSON	
Arrival Time	Departure Time	Location	Entrance Fee	Transportation
	<u>11:30am</u>	Departure from School	_____	_____
		Destination: <u>Anheim</u>	Parking	_____
		Other: <u>Disneyland</u>	Food	_____
		Other: <u>Disneyland</u>	Other	_____
<u>11:00pm</u>		Arrival Back at School	Total	_____
			Source of funds: _____	

PURPOSE & PREPARATION (Describe field trip and how it relates to and supports concurrent unit of study. Describe activities involved in preparation for field trip.)

Jazz Band Performance and Music Ed workshops @ Disneyland

Teacher Signature: <u>[Signature]</u>	Date: <u>8/18/17</u>	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Approved <input type="checkbox"/> Denied
Principal Signature: <u>[Signature]</u>	Date: <u>8/22/17</u>	
Superintendent Signature: _____	Date: _____	

Reason for Denial: \_\_\_\_\_

\*\*\* FOR TRANSPORTATION USE \*\*\*

Date Received:	Buses required: 1 2 3 4 5	Estimated Mileage Cost _____ miles @ \$ _____ = \$ _____
Route Coverage Required? YES NO		Estimated Driver Cost _____ hrs x \$30 = _____ + \$ _____ (meal) = \$ _____
TMS #	EM #	Total Estimated Cost \$ _____
Name of Commercial Carrier:	Estimated Charges: \$ _____	Teacher Confirmation <input type="checkbox"/>
		Commercial Carrier Confirmation <input type="checkbox"/>
Director of Transportation Signature: _____	Date: _____	<input type="checkbox"/> Approved <input type="checkbox"/> Denied

Comments: \_\_\_\_\_



**GREEN VALLEY ELEMENTARY SCHOOL**

**"Home of the Gators"**

**Michelle Winberg**

Principal

---

AT GREEN VALLEY SCHOOL, OUR STUDENTS COME FIRST.  
WE REMAIN DEDICATED TO THE IDEA THAT WITHIN EACH CHILD LIES A TRUE PASSION FOR LEARNING AND AN ABILITY TO DEVELOP  
THE ACADEMIC AND SOCIAL COMPETENCES NEEDED FOR A HIGHLY SUCCESSFUL FUTURE.

---

August 3, 2017

Mr. & Mrs. Marty Brown  
Excel Photographers  
4219 South Market Court, Suite N  
Sacramento, CA 95834-1213

Dear Mr. & Mrs. Brown:

On behalf of Green Valley School, I would like to thank you for the generous Spring 2017 commission for pictures donation of \$242.23. Your donation is greatly appreciated.

It is always a pleasure working with your company.

Sincerely,

Michelle Winberg  
Principal



## RESCUE UNION SCHOOL DISTRICT

*"Educating for the Future Together"*

2390 Bass Lake Road • Rescue, CA 95672

(530) 677-4461 • FAX (530) 677-0719

[www.rescueusd.org](http://www.rescueusd.org)

---

August 17, 2017

Foothills United Methodist Church  
3301 Green Valley Road,  
Rescue, CA 95672

Dear Ladies and Gentlemen,

On behalf of the students and staff of the Rescue Union School District, I would like to thank you for the generous donation of backpacks and school supplies for our schools. Your donation is greatly appreciated.

Sincerely,

Dave Scroggins  
Assistant Superintendent of Curriculum and Instruction

Cheryl Olson, Superintendent

Board of Trustees

Nancy Brownell • Suzanna George • Stephanie Kent • Tagg Neal • Kim White